

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0240

<p>Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management</p>	<p>A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies, amending Resolution No. R2021-0192 dated 08/23/2021; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2021 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A. Other Community Development			JE411
EX275100 – Sustainability Projects			
Other Expenses	\$	10,000.00	

The Department of Sustainability requests additional appropriation of \$10,000 for contract extension with Bongorno Consulting. Contractor will aid with the rebalancing location planning for the scooter program, which has been expanding into the suburbs. Funding source is the Sustainability Projects Fund. Current balance in the fund is \$558,000.

B. General Fund			JE414
PS100100 – General Office			
Other Expenses	\$	100,000.00	

The Office of Budget and Management, on behalf of the County Prosecutor's Office, requests an appropriation increase in the amount of \$100,000. This increase will be utilized to obtain outside legal counsel services for an upcoming legal dispute. The funding source is the General Fund.

C. Community Development			JE416
DV220110 – Economic Development Fund			
Other Expenses	\$	5,000,000.00	

The Office of Budget and Management, on behalf of the Department of Development, requests an appropriation increase in the Economic Development Fund in the amount of \$5,000,000. This increase will allow a partial payment to Sherwin Williams in the amount of \$5,000,000 per Council Resolution R2020-0047. Resolution R2020-0047 is a special large incentive grant in the amount of \$14,000,000 for the benefits of the Sherwin Williams Headquarters Project to be located in the City of Cleveland as well as the Research and Development Facility Project to be located in the City of Brecksville. There have been no previous disbursements to Sherwin Williams, however another \$2,000,000 is being disbursed but will be coming from the Department of Developments Community Fund. (See JE417 on this same agenda). Funding for the Economic Development Fund comes from Economic Loan Repayments.

D. General Fund Assigned			JE417
DV105100 – Community Develop (Casino Tax)			
Other Expenses	\$	2,000,000.00	

The Office of Budget and Management, on behalf of the Department of Development, requests an appropriation increase in the Community Development Fund in the amount of \$2,000,000. This increase will allow a partial payment to Sherwin Williams in the amount of \$2,000,000 per Council Resolution R2020-0047. Resolution R2020-0047 is a special large incentive grant in the amount of \$14,000,000 for the benefits of the Sherwin Williams Headquarters Project to be located in the City of Cleveland as well as the Research and Development Facility Project to be located in the City of Brecksville. There have been no previous disbursements to Sherwin Williams, however another \$5,000,000.00 is being disbursed but will be coming from the Department of

Developments Economic Development Fund. (See JE416 on this same agenda). Funding for the Community Development Fund comes from General Fund.

E. Other Health and Safety		JE419
HS280135 – Human Services Other		
Other Expenses	\$	1,516.26

The Office of Budget and Management requests an appropriation increase of \$1,516.26 in the Human Services Other program account is necessary to satisfy the slight increased amount (0.789%) in the quarterly MetroHealth Line of Credit payment to U.S. Bank National Association. Funding is from the Health and Human Services Levy and is a permanent use of reserves.

F. Youth Services		JC-18-ODYS-CAT1
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	(70,209.04)

Juvenile Court is requesting an appropriation decrease in the amount of \$70,209.04 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide High Fidelity Wraparound (HFW) services to youth and their families involved in diversion services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 30% of the grant or \$30,215.96 was spent. There is no cash balance to resolve.

G. Youth Services		JC-18-ODYS-CAT2
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	(30,683.38)

Juvenile Court is requesting an appropriation decrease in the amount of \$30,683.38 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide a day treatment program for youth on probation who were at risk of removal from the home. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 85% of the grant or \$174,324.26 was spent. There is no cash balance to resolve.

H. Youth Services		JC-18-ODYS-CAT3
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	(72,654.35)

Juvenile Court is requesting an appropriation decrease in the amount of \$72,654.35 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment,

intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide High Fidelity Wraparound (HFW) services to youth and their families involved in pre-trial monitoring. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 27% of the grant or \$27,345.65 was spent. There is no cash balance to resolve.

I.	Youth Services		JC-18-ODYS-HB15
	JC330100 – Youth Services Subsidy - FDCC		
	Other Expenses	\$	(686.20)

Juvenile Court is requesting an appropriation decrease in the amount of \$686.20 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide System of Care training to Court staff, including jurist and probation staff. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 59% of the grant or \$994.80 was spent. There is no cash balance to resolve.

J.	Youth Services		JC-18-ODYS-AM
	JC330100 – Youth Services Subsidy - FDCC		
	Other Expenses	\$	(2,000.00)

Juvenile Court is requesting an appropriation decrease in the amount of \$2,000 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was intended to be used to provide anger management group treatment to youth on probation. None of the grant was spent. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. There is no cash balance to resolve.

K.	Youth Services		JC-18-ODYS-CA
	JC330100 – Youth Services Subsidy - FDCC		
	Other Expenses	\$	(5,000.00)

Juvenile Court is requesting an appropriation decrease in the amount of \$5,000 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was intended to be used to provide clinical assessment for youth and families involved with the Court in diversion or probation services. None of the grant was spent. This grant was

funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. There is no cash balance to resolve.

L. Youth Services		JC-18-ODYS-CBTT
JC330100 – Youth Services Subsidy - FDCC		
Personal Services	\$	(7,929.39)
Other Expenses	\$	(653,840.57)

Juvenile Court is requesting an appropriation decrease in the amount of \$661,769.96 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide residential Community-Based Treatment Center services for felony-level youth at risk of being committed to the Ohio Department of Youth Services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 77% of the grant or \$2,217,011.60 was spent. There is no cash balance to resolve.

M. Youth Services		JC-18-ODYS-DAEI
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	(7,000.00)

Juvenile Court is requesting an appropriation decrease in the amount of \$7,000 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide Care Correctional Practices training and technical assistance to Juvenile Detention Center staff. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 60% of the grant or \$10,600.00 was spent. There is no cash balance to resolve.

N. Youth Services		JC-18-ODYS-FPH
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	(111,120.96)

Juvenile Court is requesting an appropriation decrease in the amount of \$111,120.96 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide in-home family therapy for youth and families involved with the Court in diversion or probation services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 63% of the grant or \$186,652.04 was spent. There is no cash balance to resolve.

O. Youth Services		JC-18-ODYS-JDAI
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	(93,111.69)

Juvenile Court is requesting an appropriation decrease in the amount of \$93,111.69 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide training to Juvenile Detention Center staff and respite services for youth involved in the CALM domestic violence diversion program. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 4% of the grant or \$3,682.95 was spent. There is no cash balance to resolve.

P. Youth Services		JC-18-ODYS-MH
JC330100 – Youth Services Subsidy - FDCC		
Personal Services	\$	(156,130.17)

Juvenile Court is requesting an appropriation decrease in the amount of \$156,130.17 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide Multi-Systemic Therapy (MST) to youth and families involved in diversion or probation services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 89% of the grant or \$1,330,225.34 was spent. There is no cash balance to resolve.

Q. Youth Services		JC-18-ODYS-MS
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	(440,954.18)

Juvenile Court is requesting an appropriation decrease in the amount of \$440,954.18 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to fund Home Detention staff in order to provide electronic monitoring and surveillance of youth awaiting future hearings. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 12% of the grant, or \$59,045.82, was spent. There is no cash balance to resolve.

R. Youth Services		JC-18-ODYS-PA
JC330100 – Youth Services Subsidy - FDCC		
Personal Services	\$	(71,898.82)

Juvenile Court is requesting an appropriation decrease in the amount of \$71,898.82 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to fund staff positions responsible for the development and monitoring of the RECLAIM funds and budget reports, the identification of effective programming and contracting, the monitoring, data collection, and quality assurance of all Court and contracted youth services, and the completion of all required grant reports. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 86% of the grant or \$448,397.53 was spent. There is no cash balance to resolve.

S. Youth Services	JC-18-ODYS-PROB
JC330100 – Youth Services Subsidy - FDCC	
Personal Services	\$ (29,178.89)

Juvenile Court is requesting an appropriation decrease in the amount of \$29,178.89 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to fund school-based liaison positions to provide probation services to youth within specific school settings. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 97% of the grant or \$937,095.62 was spent. There is no cash balance to resolve.

T. Youth Services	JC-18-ODYS-SA
JC330100 – Youth Services Subsidy - FDCC	
Other Expenses	\$ (8,000.00)

Juvenile Court is requesting an appropriation decrease in the amount of \$8,000.00 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was intended to be used to provide substance use assessment and treatment services to youth involved with the Court. None of the grant was spent. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. There is no cash balance to resolve.

U. Youth Services	JC-18-ODYS-SC
JC330100 – Youth Services Subsidy - FDCC	
Personal Services	\$ (7,396.23)

Juvenile Court is requesting an appropriation decrease in the amount of \$7,396.23 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile

offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to fund the staff position responsible for the coordination of shelter care services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 95% of the grant or \$145,501.75 was spent. There is no cash balance to resolve.

V. Youth Services	JC-18-ODYS-SO
JC330100 – Youth Services Subsidy - FDCC	
Other Expenses	\$ (4,000.00)

Juvenile Court is requesting an appropriation decrease in the amount of \$4,000 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was intended to be used to provide sex offender treatment services to youth involved with the Court. None of the grant was spent. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. There is no cash balance to resolve.

W. Youth Services	JC-18-ODYS-TRMH
JC330100 – Youth Services Subsidy - FDCC	
Other Expenses	\$ (332,846.92)

Juvenile Court is requesting an appropriation decrease in the amount of \$332,846.92 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide Multi-Systemic Therapy (MST), MST-Problem Sexual Behavior, and residential Community-Based Treatment Center services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1, 2017, to June 30, 2019. 71% of the grant or \$817,153.08 was spent. There is no cash balance to resolve.

X. Youth Services	JC-18-ODYS-TRRS
JC330100 – Youth Services Subsidy - FDCC	
Other Expenses	\$ (1,386,186.18)

Juvenile Court is requesting an appropriation decrease in the amount of \$1,386,186.18 for the purpose of closing out the state fiscal year 2018-19 RECLAIM grant award. The RECLAIM grant program provides funding for an array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation was used to provide residential Community-Based Treatment Center services for felony-level youth at risk of being committed to the Ohio Department of Youth Services. This grant was funded by the Ohio Department of Youth Services for the performance period of July 1,

2017, to June 30, 2019. 27% of the grant or \$519,413.82 was spent. There is no cash balance to resolve.

Y. Community Development		DV-2021-LHCG
DV220150 – Lead Hazard Control		
Personal Services	\$	426,538.00
Other Expenses	\$	17,772.00

The Department of Development requests new appropriation in the amount of \$444,310 for the purpose of establishing the 2021-23 Lead Hazard Reduction Grant award. This grant is funded by the U.S. Department of Housing and Urban Development (CFDA 14.905), passed through the Cuyahoga County Board of Health, and covers the performance period of August 1, 2021, to September 30, 2023. Grant funds will be used predominantly to pay for staff time associated with determining program eligibility, inspecting units, writing specifications, and inspecting work done by contractors in pursuit of identifying and controlling lead hazards in private housing that is owned by or rented to low- or very-low-income families. This grant will be paid on a reimbursable basis and requires no cash match.

Z. Other Judicial		CP-21-407-ISP
CP285190 – CCA 407 Felony Program		
Personal Services	\$	5,894,192.00
Other Expenses	\$	1,234,136.00

Common Pleas Court requests new appropriation in the amount of \$7,128,328 for the purpose of establishing the SFY 2022-23 Community Corrections Act Intensive Supervision Grant award. Grant funds will be used to divert eligible felony offenders from the state prison system into local community sanction programs through Common Pleas Court’s Adult Probation Department. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AA. Other Judicial		CP-21-407-PSI
CP285190 – CCA 407 Felony Program		
Personal Services	\$	990,000.00

Common Pleas Court requests new appropriation in the amount of \$990,000 for the purpose of establishing the SFY 2022-23 Community Corrections Act Pre-Sentence Investigation Grant award. Grant funds will be used to pay salaries for 12 probation officers and supervisors. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AB. Other Judicial		CP-21-JRIG23
CP285170 – CCA Probation Improvement/Incentive		
Personal Services	\$	856,393.00
Other Expenses	\$	1,124,215.00

Common Pleas Court requests new appropriation in the amount of \$1,980,608 for the purpose of establishing the SFY 2022-23 Justice Reinvestment Grant award. Grant funds will be used to pay salaries and benefits for four TASC assessment specialists and two probation officers, employment counseling services, incentives, and bus passes. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AC. Other Judicial	CP-21-408-DV
CP285185 – CCA 408 Jail/Misdemeanant	
Other Expenses	\$ 288,120.00

Common Pleas Court requests new appropriation in the amount of \$288,120 for the purpose of establishing the SFY 2022-23 Community Corrections Act Domestic Violence Grant award. Grant funds will be used to pay for violence intervention services and bus passes. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AD. Other Judicial	CP-21-408-JCM
CP285185 – CCA 408 Jail/Misdemeanant	
Personal Services	\$ 152,136.00
Other Expenses	\$ 365,584.00

Common Pleas Court requests new appropriation in the amount of \$517,720 for the purpose of establishing the SFY 2022-23 Community Corrections Act Jail Case Management Grant award. Grant funds will be used to pay for salaries and benefits for two probation officers, CATS drug and alcohol treatment services, Board of Developmental Disabilities services, and violence interventions services. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AE. Other Judicial	CP-21-408-PDP
CP285185 – CCA 408 Jail/Misdemeanant	
Personal Services	\$ 496,000.00

Common Pleas Court requests new appropriation in the amount of \$496,000 for the purpose of establishing the SFY 2022-23 Community Corrections Act Prosecutorial Diversion Grant award. Grant funds will be used to pay salaries for four probation officers and one supervisor. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AF. Other Judicial		CP-21-408-PTRP
CP285185 – CCA 408 Jail/Misdemeanant		
Personal Services	\$	1,216,532.00
Other Expenses	\$	14,220.00

Common Pleas Court requests new appropriation in the amount of \$1,230,752 for the purpose of establishing the SFY 2022-23 Community Corrections Act Pre-Trial Release Program Grant award. Grant funds will be used to pay salaries for 16 probation officers and supervisory staff. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021, to June 30, 2023. This grant is paid as a series of advanced payments, which means any remaining cash balance at the end of the performance period will be returned to the grantor. No cash match is required.

AG. Community Development		HS-2021-COCPLAN
HS220115 – Continuum of Care		
Personal Services	\$	176,400.00
Other Expenses	\$	729,986.00

The Department of Health and Human Services – Office of Homeless Services requests new appropriation in the amount of \$906,386 for the purpose of establishing the FFY 2020 Continuum of Care Planning Grant award. Grant funds will be used to access technical assistance to improve the development of sound strategic actions, goal setting, and outcome review. Training for Continuum of Care partner agencies’ staff and leadership will expand understanding and implementation of best practice approaches to reducing and ending homelessness in this community. This grant is funded by the U.S. Department of Housing and Urban Development (CFDA 14.267) and covers the performance period of January 1, 2022, to December 31, 2022. This grant will be paid on a reimbursable basis and requires no cash match.

AH. Other Public Works		PW-21-ODNR-EEAG
PW295105 – Other Public Works Grants		
Other Expenses	\$	1,000,000.00

The Department of Public Works requests new appropriation in the amount of \$1,000,000 for the purpose of establishing the Erosion Emergency Assistance Grant award. Grant funds will be used to redesign and build the Beulah Park-Euclid Beach access point and protect two miles of Lake Erie shoreline from erosion. This grant is funded by the Ohio Department of Natural Resources and covers the performance period of July 1, 2021, to January 31, 2023. This grant will be paid on a reimbursable basis and requires no cash match.

AI. Other Public Works		PW-21-OEPA-DMTF
PW295105 – Other Public Works Grants		
Other Expenses	\$	15,000.00

The Department of Public Works requests new appropriation in the amount of \$15,000 for the purpose of establishing the 2021 Level 2 Electric Vehicle Charging Grant award. Grant funds will be used to install two (2) Level 2 electric vehicle charging stations at the Huntington Parking Garage. This grant is funded by the Ohio Environmental

Protection Agency and covers the performance period of June 25, 2021, to December 31, 2027. This grant will be paid on a reimbursable basis and requires no cash match.

AJ. Other Judicial		JC-21-SDPSP-DC
JC285160 – Juvenile Court Other Judicial Grants		
Personal Services	\$	45,000.00

Juvenile Court is requesting new appropriation in the amount of \$45,000 for the purpose of establishing the SFY 2022 Specialized Docket Payroll Subsidy Project grant award. Grant funds will be used to offset the costs of operating the Cuyahoga County Juvenile Court Drug Court Program. This grant is funded by the Ohio Department of Mental Health and Addiction Services, passed through the ADAMHS Board of Cuyahoga County and covers the performance period of July 1, 2021, to June 30, 2022. This grant was paid as an advance payment.

AK. Other Judicial		JC-21-SDPSP-FDC
JC285160 – Juvenile Court Other Judicial Grants		
Personal Services	\$	35,000.00

Juvenile Court is requesting new appropriation in the amount of \$35,000 for the purpose of establishing the SFY 2022 Specialized Docket Payroll Subsidy Project grant award. Grant funds will be used to offset the costs of operating the Cuyahoga County Juvenile Court Family Drug Court Program. This grant is funded by the Ohio Department of Mental Health and Addiction Services, passed through the ADAMHS Board of Cuyahoga County and covers the performance period of July 1, 2021, to June 30, 2022. This grant was paid as an advance payment.

AL. Capital Projects		CFSSM0000301
PW600100 – Capital Projects		
Personal Services	\$	16,500.00
Other Expenses	\$	325,500.00

The Department of Public Works is requesting new appropriation in the amount of \$342,000 to establish the Soldiers & Sailors Monument HVAC Alterations capital project. This project will make alterations to the HVAC system for the Soldiers & Sailors Monument to repair a system that is no longer functioning. The estimated cost of this project is \$342,000. This project is part of the 2021 Capital Improvements Plan and is funded by the General Fund Capital Improvements Subsidy.

AM. Other Judicial		PJ-21-JJDP-BG
PJ285145 – JJDP Block Grant		
Other Expenses	\$	154,000.00

The Department of Public Safety and Justice Services requests new appropriation in the amount of \$154,000 for the purpose of establishing the FFY 2021 Juvenile Justice and Delinquency Prevention Title II Formula Block Grant award. Grant funds will be used to assist local communities in addressing juvenile crime and delinquency. This grant is funded by the U.S. Department of Justice (CFDA 16.540), passed through the Ohio Department of Public Safety, and covers the performance period of October 1, 2021, to June 30, 2023. This grant will be paid on a reimbursable basis and requires no cash match.

AN. Victim Assistance	PJ-22-VAWA-BG
PJ325120 – VAWA Block Grant	
Other Expenses	\$ 586,470.50

The Department of Public Safety and Justice Services requests new appropriation in the amount of \$586,470.50 for the purpose of establishing the FFY 2021 STOP Violence Against Women Block Grant award. This grant funds local projects designed to strengthen effective law enforcement and prosecution strategies and services to combat crimes against women. This grant is funded by the U.S. Department of Justice (CFDA 16.588), passed through the Ohio Department of Public Safety, and covers the period of January 1, 2022, to March 31, 2023. This grant will be paid on a reimbursable basis. The required 25% local match is assumed by subgrantees.

AO. Treatment Alternatives for Safer Communities	CP-21-DRUGCOURT
CP320130 – TASC Drug Court	
Personal Services	\$ 220,500.00

Common Pleas Court requests new appropriation in the amount of \$220,500 for the purpose of establishing the SFY 2022 Cuyahoga County Drug Court grant award. This grant supports the operations and payroll costs of the TASC Drug Court, which operates under the Corrections Planning Board. This grant is funded by the Ohio Department of Mental Health and Addiction Services, passed through the ADAMHS Board of Cuyahoga County, and covers the period of July 1, 2021, to June 30, 2022. The grant is paid on a reimbursable basis and requires no cash match.

AP. Treatment Alternatives for Safer Communities	CP-21-TASC
CP320115 – Treatment Alternatives to Street Crime	
Personal Services	\$ 810,006.00

Common Pleas Court requests new appropriation in the amount of \$810,006 for the purpose of establishing the SFY 2022 Treatment Alternatives to Street Crime (TASC) grant award. This grant supports alcohol and other drug assessment, case management, and intensive outpatient treatment services in connection with the TASC Program, which operates under the Corrections Planning Board. This grant is funded by the U.S. Department of Health and Human Services (CFDA 93.959), passed through the Ohio Department of Mental Health and Addiction Services and the ADAMHS Board of Cuyahoga County, and covers the period of July 1, 2021, to June 30, 2022. The grant is paid on a reimbursable basis and requires no cash match.

SECTION 2. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following appropriation transfers:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: General Fund	JE413
ME100100 – Medical Examiner - Operations	
Personal Services	\$ 470,000.00
TO: General Fund	

ME100100 – Medical Examiner - Operations		
Other Expenses	\$	470,000.00

The Office of Budget and Management, on behalf of the Medical Examiner's Office, is requesting an appropriation transfer in the amount of \$470,000 from salaries to cover projected NSF's in Office Operation expenses for 2021. Due to expenses for 2020 being paid in 2021 that were not encumbered by year-end, as a result of system problems and the unexpected resignation of the employee that processed these items, the appropriations to cover these items was no longer available at the being of 2021. This transfer was made possible due to a surplus caused by vacancies within the Medical Examiner's Operations budget as well as the ability to move eligible salaries to their Coroner's Lab Fund. These Office Operation expenses are funded by the General Fund.

B. FROM: Capital Projects		JCFCSQ0000601
PW600100 – Capital Projets		
Other Expenses	\$	9,543.51
TO: Capital Projects		
PW600100 – Capital Projects		
Personal Services	\$	9,543.51

The Department of Public Works is requesting an appropriation transfer in the amount of \$9,543.51 from other expenses to cover trade payroll costs associated with the Old Courthouse Courtroom Audio Recording capital project. This project will allow for the purchase and installation of equipment to enable audio recording of courtroom proceedings. This project is part of the 2021 Capital Improvements Plan. The funding source is a grant awarded to the 8th District Court of Appeals by the Supreme Court of Ohio.

SECTION 3. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
None	

SECTION 4. That items approved in Resolution No. R2021-0032 dated January 26, 2021 be rescinded as follows to reconcile appropriations for the year 2021 in the County's financial system:

Resolution No. R2021-0192 dated 8/3/2021:

Original Item to be Rescinded - Section 2

B. FROM: General Fund		GL3-00
FS100130 – General Fund Operating Subsidies		
Trans Out – Transfer Out	\$	6,800,000.00

TO: Capital Projects		
PW600100 – Capital Projects		
Trans In – Transfer In	\$	6,800,000.00

The Office of Budget and Management requests a cash transfer of \$6,800,000.00 to fulfill the annual General Fund subsidy that funds the Capital Improvements Plan. This cash subsidy was approved as part of the 2020/2021 Biennial Budget (R2019-0224).

Corrected Item - Section 2

B. FROM: General Fund			GL3-00
FS100350 – General Fund Operating Subsidies			
Trans Out – Transfer Out	\$	6,800,000.00	
TO: Capital Projects			
PW600100 – Capital Projects			
Trans In – Transfer In	\$	6,800,000.00	

The Office of Budget and Management requests a cash transfer of \$6,800,000.00 to fulfill the annual General Fund subsidy that funds the Capital Improvements Plan. This cash subsidy was approved as part of the 2020/2021 Biennial Budget (R2019-0224).

SECTION 5. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 6. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Sweeney, the foregoing Resolution was duly adopted.

Yeas: Simon, Baker, Miller, Sweeney, Tuma, Gallagher, Schron, Conwell, Brown, Stephens and Jones

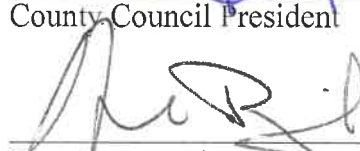
Nays: None



County Council President

10/28/21

Date



County Executive

11-5-21

Date



Clerk of Council

10-27-21

Date

Journal CC044
October 26, 2021