

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0192

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2021 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A. Children Services			JE326
HS215100 – Client Support Services			
Other Expenses	\$	15,800.00	

The Department of Children and Family Services request an appropriation of \$15,800 for the cost associated with the 2021 Graduation Allocation awarded from Ohio Department of Job & Family Services (ODJFS). Funding source is the 2021 Graduation Allocation from ODJFS.

B. General Fund			JE328
FS100140 – Recording/Conveyance			
Other Expenses	\$	47,901.82	
 General Fund			
FS100160 – General Services			
Other Expenses	\$	14,969.32	
 Delinquent Real Estate Assess.			
FS251500 – Delinquent Tax Collections			
Other Expenses	\$	86,822.05	
 Real Estate Assessment			
FS305100 – Tax AssesContractual Svcs.			
Other Expenses	\$	47,901.82	

The Fiscal Department requests additional appropriation of \$197,595.01 for call center technology and hosting service charges. Previous Real Estate Tax collection telecommunications equipment and caller workflow were inadequate to meet the needs of our county taxpayers and fiscal staff. Due to the systems limited call capacity and adaptability, taxpayers were experiencing an abundance of dropped calls and excessive wait times. Replacement and integration through the Amazon Cloud Platform provides a robust system to queue, deliver, and answer residents calls. This approach will better streamline callers and help facilitate their goal of a one call resolution. Additionally, the new cloud infrastructure allows for work remote or work from the office strategy providing fiscal management a variety of staffing opportunities for the Fiscal Office. Funding sources are County General Fund, Treasury Delinquent Tax Collection Fund, and the Real Estate Assessment Fund.

C. Children Services			JE330
HS215100 – Client Support Services			
Other Expenses	\$	1,656,869.00	

The Department of Health and Human Services-Division of Children & Family Services is requesting appropriation of the Chafee Stimulus Grant in the amount of \$1,656,869. This grant was awarded to Public Children Services Agencies to assist with preventing youth from aging out of foster care and to facilitate re-entry into foster care for youth, who previously aged out of foster care. Additionally, the grant temporarily waives certain Title IV-E foster care eligibility requirements for youth age 18 or older and provides additional funding for the Chafee program for SFY21. The funding may also

be used for expenses traditionally allowable under Chafee through September 30, 2022. Funding sources is the Chafee Stimulus allocation from Ohio Department of Job & Family Services (ODJFS).

D. General Fund	JE331
FS100125 – Office of Procurement	
Personal Services	\$ (139,965.00)

The Office of Budget and Management is requesting to decrease appropriations in the amount of \$139,965 in the Purchasing Department following the creation of the Department of Equity and Inclusion. This reduction accounts for staff and vacancies moving to the new department. Funding source is County General Fund.

E. Other Health and Safety	5U52PS00470302
HS280105 – TB Control Program - MetroHealth	
Other Expenses	\$ 76,000.00

The Office of Budget and Management is requesting an appropriation increase in the amount of \$76,000 for the purpose of establishing the 2020 Tuberculosis Program grant award. Cuyahoga County received an annual grant award from the Ohio Department of Health that is passed through to the MetroHealth System to partially reimburse them for tuberculosis prevention and control efforts during the agreement period. The funding source is the U.S. Department of Health and Human Services (CFDA 93.116), passed through the Ohio Department of Health and covers the period of October 19, 2020, to December 31, 2020. This grant requires no cash match.

F. Community Development	HS-2021-COC-CE
HS220130 – Coordinated Entry	
Other Expenses	\$ 500,000.00

The Department of Health and Human Services - Office of Homeless Services is requesting new appropriation of \$500,000 for the purpose of establishing the FFY 2020 Coordinated Entry grant award. This annual award funds operational costs of the Cleveland/Cuyahoga County Continuum of Care’s Coordinated Entry System, the front door to accessing shelter and housing services for persons experiencing a housing crisis in Cuyahoga County. The 2009 federal HEARTH Act requires that Continuums of Care establish a Coordinated Entry System to assure that those who are most vulnerable and literally homeless are prioritized for the limited resources available for intervention services. This grant is funded by the U.S. Department of Housing and Urban Development (CFDA 14.231) and covers the period of February 1, 2021, to January 31, 2022. This grant is paid on a reimbursable basis and requires a 25% match, the responsibility for which will be passed contractually to subrecipient(s).

G. Community Development	HS-2021-RRH-FAM
HS220110 – Supportive Housing Program	
Other Expenses	\$ 492,744.00

The Department of Health and Human Services - Office of Homeless Services is requesting new appropriation of \$492,744 for the purpose of establishing the FFY 2020 Rapid Re-Housing for Families grant award. This annual award funds contracts with local providers that aid homeless families throughout Cuyahoga County, enabling them

to move into housing quickly while providing supportive services during the rent subsidy period to help stabilize the household. This grant is funded by the U.S. Department of Housing and Urban Development (CFDA 14.231) and covers the period of June 1, 2021, to May 31, 2022. This grant is paid on a reimbursable basis and requires a 25% match, the responsibility for which will be passed contractually to subrecipient(s).

H. Other Judicial		1479TI081022-01
CP285155 – SAMHSA Veterans Treatment Court		
Personal Services	\$	195,523.00
Other Expenses	\$	204,477.00

Common Pleas Court is requesting an appropriation increase of \$400,000 to fully appropriate the SAMHSA Veterans Treatment Court 2018-23 grant award. This grant was awarded by the U.S. Department of Health and Human Services (CFDA 93.243) in August 2018 in the amount of \$1.2 million. Only \$800,000.00 has been appropriated to date. Grant funds will be used to provide treatment services and recovery support services to eligible Veterans Drug Court clients. This grant covers the period of September 30, 2018, to September 29, 2021, with two optional one-year extensions that would extend the grant performance period through September 29, 2023. A cash match is not required.

I. Other Judicial		PJ-20-JJDP-ADM
PJ285150 – Juvenile Justice Administration		
Personal Services	\$	10,000.00

The Department of Public Safety and Justice Services is requesting new appropriation in the amount of \$10,000 for the purpose of establishing the FFY 2020 Juvenile Justice and Delinquency Program (JJDP) Administration Grant award. Cuyahoga County regularly receives JJDP formula grants to develop more effective juvenile delinquency programming. The requested appropriation is a separate grant award specifically to offset a portion of County payroll costs associated with administering the JJDP program. This grant is funded by the U.S. Department of Justice (CFDA 16.540), passed through the Ohio Department of Youth Services and covers the performance period of October 1, 2020, to December 31, 2021. The grant is paid on a reimbursable basis and requires no cash match.

J. Youth Services		JC-22-ODYS-CALM
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	62,458.80

Juvenile Court is requesting new appropriation in the amount of \$62,458.80 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide out of home respite services as a diversion from the detention for low-level domestic violence offenders. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

K. Youth Services		JC-22-ODYS-INT2
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	106,503.72

Juvenile Court is requesting new appropriation in the amount of \$106,503.72 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the Community Based Intervention Center (CBIC), which is a day report program designed to address criminogenic risk factors with the use of cognitive-behavioral group interventions. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

L. Youth Services		JC-22-ODYS-DCM
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	90,000.00

Juvenile Court is requesting new appropriation in the amount of \$90,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide Diversion Case Management services with the goal of keeping low risk youth from entering the official court system. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

M. Youth Services		JC-22-ODYS-WRAP
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	33,332.48

Juvenile Court is requesting new appropriation in the amount of \$33,332.48 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide High Fidelity Wraparound Services to youth and their families involved in diversion services. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

N. Youth Services		JC-22-ODYS-IH
JC330100 – Youth Services Subsidy - FDCC		
Other Expenses	\$	200,000.00

Juvenile Court is requesting new appropriation in the amount of \$200,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide in-home family therapy to youth and families involved with the Court in diversion or probation services. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

O. Youth Services		JC-22-ODYS-INT
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	657,065.67
Other Expenses	\$	926,647.00

Juvenile Court is requesting new appropriation in the amount of \$1,583,712.67 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the Court’s Early Intervention and Diversion Center, which screens youth to identify their appropriateness for diversion services and provides recommendations and referrals to treatment services. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

P. Youth Services		JC-22-ODYS-JDAI
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	109,420.00

Juvenile Court is requesting new appropriation in the amount of \$109,420 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the Court’s continued Juvenile Detention Alternatives Initiative (JDAI) efforts, including training and technical assistance from national experts and services for youth in the detention center. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

Q. Youth Services		JC-22-ODYS-MH
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	851,003.76
Other Expenses	\$	57,500.00

Juvenile Court is requesting new appropriation in the amount of \$908,503.76 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The

RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide Multi-Systemic Therapy to youth and families involved in diversion or probation services. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

R. Youth Services		JC-22-ODYS-MENT
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	750,000.00

Juvenile Court is requesting new appropriation in the amount of \$750,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide mentoring services to youth on probation with the Court to assist in their development of pro-social skills and eventual success. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

S. Youth Services		JC-22-ODYS-PHX
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	271,332.83

Juvenile Court is requesting new appropriation in the amount of \$271,332.83 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the Court’s Phoenix Court Docket, which is a juvenile mental health docket designed to provide intensive services to probation youth. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022, and is paid as an advanced payment. There is no cash match required.

T. Youth Services		JC-22-ODYS-PTM
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	807,068.95

Juvenile Court is requesting new appropriation in the amount of \$807,068.95 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation

will be used to support the Court’s Pre-Trial Monitoring Unit, which provides home detention and electronic monitoring services to ensure youth’s compliance and attendance at future court hearings. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

U. Youth Services		JC-22-ODYS-PREN
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	50,000.00

Juvenile Court is requesting new appropriation in the amount of \$50,000.00 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support training and technical assistance services in order for the Court to participate in the State’s Probation Transformation Initiative through the Annie E. Casey Foundation. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

V. Youth Services		JC-22-ODYS-PA
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	621,535.43

Juvenile Court is requesting new appropriation in the amount of \$621,535.43 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to fund seven positions responsible for the development and monitoring of the ODYS funds and budget reports, the identification of effective programming and contracting, the monitoring, data collection, and quality assurance of all Court and contracted youth services, and the completion of all required ODYS reports. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

W. Youth Services		JC-22-ODYS-DEV
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	214,450.00

Juvenile Court is requesting new appropriation in the amount of \$214,450 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to fund the training of Court staff and program development. These trainings

include OYAS train-the-trainer, EPICS train-the-trainer, Motivational Interviewing train-the-trainer, trauma trainings, and race, equity and inclusion training. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

X. Youth Services		JC-22-ODYS-BHJJ
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	206,700.00

Juvenile Court is requesting new appropriation in the amount of \$206,700 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the treatment services and incentives for the Court’s Promise Team, which is a highly intensive treatment team in collaboration with Children and Family Services for girls who have dual involvement. This was a separate competitive award for this project. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

Y. Youth Services		JC-22-ODYS-PROM
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	78,466.18

Juvenile Court is requesting new appropriation in the amount of \$78,466.18 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the treatment services and incentives for the Court’s Promise Team, which is a highly intensive treatment team in collaboration with Children and Family Services for girls who have dual involvement. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

Z. Youth Services		JC-22-ODYS-REST
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	60,000.00

Juvenile Court is requesting new appropriation in the amount of \$60,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the Restitution Program, which will allow diverted youth to complete community service for compensation at a rate equal to minimum wage with all the earnings being credited

towards making restitution to their victim. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AA. Youth Services		JC-22-ODYS-REJU
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	170,000.00

Juvenile Court is requesting new appropriation in the amount of \$170,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support Restorative Justice Programming, which will provide an alternative response to official juvenile court filings for delinquency matters by engaging youth and their victims to resolve the matter through an accountability process that heals relationships and strengthens communities without mandated system involvement. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AB. Youth Services		JC-22-ODYS-SHD
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	226,627.52

Juvenile Court is requesting new appropriation in the amount of \$226,627.52 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support services for youth identified as victims of human trafficking and assigned to the Safe Harbor Docket. These services include short-term safe space respite services, trauma-informed mentoring, and trauma-informed counseling. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AC. Youth Services		JC-22-ODYS-SO
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	150,000.00

Juvenile Court is requesting new appropriation in the amount of \$150,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide sex offender assessment and treatment services to youth involved with the Court. This renewal grant is funded by the Ohio Department of Youth Services

for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AD. Youth Services		JC-22-ODYS-SA
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	125,000.00

Juvenile Court is requesting new appropriation in the amount of \$125,000 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide substance use assessment and treatment services to youth involved with the Court. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AE. Youth Services		JC-22-ODYS-TRMH
JC330100 – Youth Services Subsidy – FDCC		
Personal Services	\$	1,368,373.92
Other Expenses	\$	2,115,545.83

Juvenile Court is requesting new appropriation in the amount of \$3,483,919.75 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide Multi-Systemic Therapy, Multi-Systemic Therapy -Problem Sexual Behavior, the residential Community-Based Treatment Center services, and the design and development of a Secured Adolescent Treatment Program within the Court’s Detention Center. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AF. Youth Services		JC-22-ODYS-VES
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	400,000.00

Juvenile Court is requesting new appropriation in the amount of \$400,000.00 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide vocational and educational services to youth involved with probation services. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AG. Youth Services		JC-22-ODYS-ST
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	158,190.00

Juvenile Court is requesting new appropriation in the amount of \$158,190 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to support the development of the Secured Adolescent Treatment Program within the Court’s Detention Center. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AH. Youth Services		JC-22-ODYS-YCC
JC330100 – Youth Services Subsidy – FDCC		
Other Expenses	\$	931,734.34

Juvenile Court is requesting new appropriation in the amount of \$931,734.34 for the purpose of establishing the state fiscal year 2022 RECLAIM grant award. The RECLAIM grant program provides funding for a vast array of community-based treatment, intervention, diversion, and prevention programs, with the goal of diverting juvenile offenders from state institutions and keeping them local where families can participate more fully in their rehabilitation and treatment. The requested appropriation will be used to provide short-term safe spaces in group homes for youth awaiting placements or court hearings. These homes will provide an array of safe, trauma-informed respite services to meet the diverse treatment and placement needs of youth involved in the juvenile justice system. This renewal grant is funded by the Ohio Department of Youth Services for the performance period of July 1, 2021, to June 30, 2022 and is paid as an advanced payment. There is no cash match required.

AI. County Airport		CAOPR0000601
PW700200 – Airport Capital Projects		
Personal Services	\$	2,000.00
Other Expenses	\$	122,000.00

The Department of Public Works is requesting new appropriation in the amount of \$124,000 for the purpose of establishing a capital project to transfer, replace, and lower utility power equipment on Richmond Road by the Cuyahoga County Airport in order to eliminate obstructions. The County Airport has been awarded an \$88,493 grant by the Ohio Department of Transportation to cover a portion of projects costs. The remaining costs totaling \$35,507 will be paid by the General Fund.

AJ. COVID-10 CARES Act Fund		FS-20-CARES-CRF
FS350100 – COVID-19 CARES Act		
Other Expenses	\$	21,064.85

The Office of Budget and Management requests an appropriation increase of \$21,064.85 for the purpose of appropriating interest accrued on Cuyahoga County’s allocation of federal Coronavirus Relief Fund dollars (CFDA 21.019) received from the U.S.

Department of the Treasury. Total interest received as of July 2021 is \$521,064.85. County Council has appropriated \$500,000.00 in accrued interest to date. This appropriation request appropriates the surplus interest balance as of July 31, 2021. The cash balance of the Coronavirus Relief Fund was \$8,963,777.55 as of June 30, 2021.

AK. Victim Assistance		PJ-21-VOCA-DCI
PJ325140 – Defending Childhood Initiative/Intake		
Other Expenses	\$	246,151.00

The Department of Public Safety and Justice Services is requesting new appropriation in the amount of \$246,151 for the purpose of establishing a FFY 2022 Victims of Crime Act (VOCA) grant award. These funds will support the ongoing Defending Childhood Initiative Project, a countywide program that screens, assesses, and treats children between 0 and 17 years of age who are exposed to violence. This grant is funded by the U.S. Department of Justice (CFDA 16.575), passed through the Office of the Ohio Attorney General, and covers the performance period of October 1, 2021, to September 30, 2022. The grant is paid on a reimbursable basis and does not require a cash match.

AL. County Airport		CAOPR0000401
PW700200 – Airport Capital Projects		
Other Expenses	\$	150,000.00

The Department of Public Works is requesting an appropriation increase in the amount of \$150,000. This appropriation will allow the County to hire a qualified consultant to provide professional engineering services for projects identified at the County Airport. The total estimated contract is \$450,000 but only \$150,000 has been appropriated to date. This project is funded by the General Fund Capital Improvement Subsidy and is included as part of the 2020 Capital Improvement Plan.

SECTION 2. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: Capital Projects	GL1-00
ME600100 – Cuyahoga County Forensic Science Lab Capital Projects	
Trans Out – Transfer Out	\$ 20,430.92
TO: General Fund	
FS100350 – General Fund Operating Subsidies	
Trans In – Transfer In	\$ 20,430.92

The Office of Budget and Management requests a cash transfer of \$20,430.92 to reimburse the General Fund with unspent project funds related to the Automated Fingerprint Identification System (AFIS) capital project. This project was established in 2019 to account for the costs of purchasing the AFIS/Cogent Bridge Upgrade for hardware, software, and set up services. Funding for this capital project was provided by a combination of the Medical Examiner's Coroner's Lab Fund, which is now part of the General Fund, and the Department of Information Technology via the General Fund.

B. FROM: General Fund	GL3-00
FS100130 – General Fund Operating Subsidies	
Trans Out – Transfer Out	\$ 6,800,000.00
TO: Capital Projects	
PW600100 – Capital Projects	
Trans In – Transfer In	\$ 6,800,000.00

The Office of Budget and Management requests a cash transfer of \$6,800,000.00 to fulfill the annual General Fund subsidy that funds the Capital Improvements Plan. This cash subsidy was approved as part of the 2020/2021 Biennial Budget (R2019-0224).

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Ms. Conwell, the foregoing Resolution was duly adopted.

Yeas: Schron, Conwell, Stephens, Simon, Baker, Miller, Sweeney, Tuma, Gallagher and Jones

Nays: None

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC043
August 3, 2021