

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0132

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies, amending Resolution No. R2021-0106 dated 04/27/2021; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2021 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A. Other Judicial		ME-21-CLE-SAKI
ME285145 – Med Exam Oth Judicial Grants		
Personal Services	\$	105,984.74
Other Expenses	\$	21,000.00

The Department of Public Safety and Justice Services, on behalf of the Medical Examiner’s Office, is requesting new appropriation in the amount of \$126,984.74 for the purpose of establishing and tracking a subgrant agreement with the City of Cleveland. These funds will be used to provide the City of Cleveland with DNA analysis services for sexual assault kits collected while investigating sexual assault crimes. This agreement is funded by a grant from the U.S. Department of Justice (CFDA 16.833) passed through the City of Cleveland, which covers the period of October 19, 2019, to September 30, 2021. The subgrant is paid on a reimbursable basis and requires no cash match. The Board of Control approved this subgrant agreement on March 22, 2021 (BC2021-127).

B. Road Capital Projects		CRDOT0002801
PW605100 – ODOT-LPA		
Other Expenses	\$	1,210,000.00

The Department of Public Works is requesting new appropriation in the amount of \$1,210,000 for the purpose of establishing a new capital project featuring the resurfacing of Green Road in the City of Warrensville Heights from Miles Road to Emery Road. The funding mix for this project includes a \$645,002 federal grant from the U.S. Department of Transportation (CFDA 20.205), passed through the Ohio Department of Transportation, \$282,499 from the \$5.00 Fund, and \$282,499 from local municipal participation.

C. Road Capital Projects		CRDOT0002901
PW605100 – ODOT-LPA		
Other Expenses	\$	1,645,600.00

The Department of Public Works is requesting new appropriation in the amount of \$1,645,600.00 for the purpose of establishing a new capital project featuring the resurfacing of Harvard Road in the City of Warrensville Heights from East 190th Street to Warrensville Center Road. The funding mix for this project includes a \$682,338 federal grant from the U.S. Department of Transportation (CFDA 20.205), passed through the Ohio Department of Transportation, a \$313,448 state grant from the Ohio Public Works Commission, \$324,907 from the \$5.00 Fund, and \$324,907.00 from local municipal participation.

D. Road Capital Projects		CRDOT0003001
PW605100 – ODOT-LPA		
Other Expenses	\$	6,842,000.00

The Department of Public Works is requesting new appropriation in the amount of \$6,842,000 for the purpose of establishing a new capital project featuring the replacement of the Old Rockside Road bridge over the Cuyahoga River in the City of Independence. The funding mix for this project includes a \$2,500,000 federal grant from the U.S. Department of Transportation (CFDA 20.205) passed through the Ohio

Department of Transportation, a \$2,052,600 state grant from the Ohio Public Works Commission, and \$2,289,400 from the \$5.00 Fund.

E. Road Capital Projects	CRDOT0003101
PW605100 – ODOT-LPA	
Other Expenses	\$ 5,922,968.70

The Department of Public Works is requesting new appropriation in the amount of \$5,922,968.70 for the purpose of establishing a new capital project featuring the reconstruction and resurfacing of Ridge Road in the Cities of Parma, Brooklyn, and Cleveland from Pearl Road to Flowerdale Avenue. The funding mix for this project includes a \$2,917,269 federal grant from the U.S. Department of Transportation (CFDA 20.205), passed through the Ohio Department of Transportation, a \$1,174,903.40 state grant from the Ohio Public Works Commission, \$915,398.15 from the \$5.00 Fund, and \$915,398.15 from local municipal participation.

F. General Fund	JE55
FS100165 – Fiscal Uncategorized Activity	
Other Expenses	\$ 300,000.00

The Fiscal Office/Office of Budget and Management, on behalf of the Department of Health and Human Services, is requesting new appropriation in the amount of \$300,000.00 to assist the May Dugan Center in the upgrading and replacement of it’s HVAC system. Presently, the outdated HVAC system it causing distress on May Dugan Center programming and tenants that lease space. The funding source is General Fund.

SECTION 2. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: Other Agency	GL9-00
PJ805100 – Special Emergency Planning	
Trans Out – Transfer Out	\$ 92,025.07
TO: Other Health and Safety	
PJ280100 – Emergency Management	
Trans In – Transfer In	\$ 92,025.07

The Department of Public Safety & Justice Services, on behalf of the Local Emergency Planning Committee (LEPC), is requesting a Cash Transfer to the Office of Emergency Management (OEM). This Cash Transfer is to reimburse the OEM for grant eligible expenses incurred by OEM on behalf of the LEPC. The LEPC was reimbursed from the State Emergency Response Commission (SERC) for eligible grant activities under FY20 award. The LEPC approved the transfer to OEM of \$85,428.16 on Resolution 09142020-2. The LEPC was also reimbursed from the Ohio Emergency Management Agency (OEMA) for a federal Hazmat Material Emergency Preparedness Grant (HMGP) under FY19 for eligible grant activities. The LEPC approved the transfer of \$6,596.91 (\$5,277.53 Federal and \$1,319.38 LEPC Match) on Resolution 01112021-2. The total

Cash Transfer request is in the amount of \$92,025.07. The funding source is the Local Emergency Planning Committee fund, the County is the fiduciary agent.

SECTION 3. That items approved in Resolution No. R2021-0044 dated February 9, 2021 be rescinded as follows to reconcile appropriations for the year 2021 in the County’s financial system:

Resolution No. R2021-0106 dated 4/27/2021:

Original Item to be Rescinded – Section 1

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
D. Victim Assistance	PJ-20-SHSP-LE
PJ280120 – State SHSP-Law Enforcement	
Other Expenses	\$ 269,244.00

The Department of Public Safety and Justice Services is requesting appropriations in the amount of \$269,244.00 for the purpose of establishing the FY 2020 State Homeland Security Law Enforcement Grant award. These funds will be used to support law enforcement efforts that build or enhance capabilities related to the prevention of and protection against terrorism. This is a new grant funded by the U.S. Department of Homeland Security (CFDA 97.067) that passed through the Ohio Department of Public Safety covering the period of September 1, 2020, to March 31, 2022. The grant is paid on a reimbursable basis and requires no cash match. The Board of Control accepted these grant funds on November 23, 2020 (CON2020-78).

Corrected Item – Section 1

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
D. Other Health and Safety	PJ-20-SHSP-LE
PJ280120 – State SHSP-Law Enforcement	
Other Expenses	\$ 269,244.00

The Department of Public Safety and Justice Services is requesting appropriations in the amount of \$269,244.00 for the purpose of establishing the FY 2020 State Homeland Security Law Enforcement Grant award. These funds will be used to support law enforcement efforts that build or enhance capabilities related to the prevention of and protection against terrorism. This is a new grant funded by the U.S. Department of Homeland Security (CFDA 97.067) that passed through the Ohio Department of Public Safety covering the period of September 1, 2020, to March 31, 2022. The grant is paid on a reimbursable basis and requires no cash match. The Board of Control accepted these grant funds on November 23, 2020 (CON2020-78).

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least




eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Ms. Brown, the foregoing Resolution was duly adopted.

Yeas: Baker, Miller, Sweeney, Tuma, Gallagher, Schron, Conwell, Brown, Stephens, Simon and Jones

Nays: None

 _____ County Council President	<u>5/25/2021</u> _____ Date
 _____ County Executive	<u>5/25/2021</u> _____ Date
 _____ Clerk of Council	<u>5/25/2021</u> _____ Date

Journal CC042
May 25, 2021

[Clerk's Note: Electronic signatures affixed in accordance with Cuyahoga County Code Chapter 110]