

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0072

Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> amending the 2018/2019 Biennial Operating Budget for 2019 by providing for establishment of a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 12, 2017, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2018/2019 (Resolution No. R2017-0182) establishing the 2018/2019 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2019 to reflect the new Chart of Accounts established as part of the implementation of the County's Enterprise Resource Planning System; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby amends the 2018/2019 Biennial Operating Budget for 2019 by providing for establishment of a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System (attached hereto and incorporated herein as a report entitled "2019 Adopted Budget by Agency," which converts the original budget adopted by County Council to the new Chart of Accounts).

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section


3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

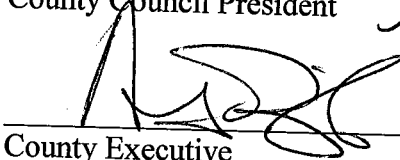
On a motion by Mr. Miller, seconded by Mr. Schron, the foregoing Resolution was duly adopted.

Yeas: Simon, Miller, Tuma, Gallagher, Schron, Jones, Brown, Stephens and Brady

Nays: None

  
County Council President

3-29-19  
Date

  
County Executive

3-29-19  
Date

  
Clerk of Council

3/26/2019  
Date

First Reading/Referred to Committee: March 12, 2019  
Committee(s) Assigned: Finance & Budgeting

Journal CC033  
March 26, 2019

CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT

	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
CUYAHOGA COUNTY - COMPANY 10				
ADAMHS BOARD				
AB200100 ADAMHS	4,138,050	56,472,722	0	60,610,772
AB205200 ADAMHS-PATHWAYS	0	738,124	0	738,124
TOTAL ADAMHS BOARD	4,138,050	57,211,446	0	61,349,496
BOARD OF DEVELOPMENTAL DISABILITIES				
BD0210100 BOARD OF DEVELOPMENTAL DISABILITIES	73,300,000	112,940,330	0	186,240,330
TOTAL BODD	73,300,000	112,940,330	0	186,240,330
BOARD OF ELECTIONS				
BE100100 ADMINISTRATION	6,986,709	1,694,706	0	8,681,415
BE100105 PRIMARY ELECTION	161,223	535,449	0	696,672
BE100115 GENERAL ELECTION	719,837	2,027,210	0	2,747,047
BE100125 ELECTRONIC VOTING CONSULTATION	0	70,078	0	70,078
TOTAL BOE	7,867,669	4,967,443	0	12,835,112
BOARD OF REVISION				
BR305100 BOARD OF REVISION BR	2,077,304	1,052,446	0	3,129,750
TOTAL BOARD OF REVISION	2,077,304	1,052,446	0	3,129,750
CLERK OF COURTS				
CC100100 CLERK OF COURTS	6,524,089	2,260,534	0	8,784,623
CC240100 CLERK OF CRTS COMPUTERIZATION	0	50,000	0	50,000
TOTAL CLK OF CRTS	6,524,089	2,310,534	0	8,934,623
COMMON PLEAS COURT				
CP100105 JUD/GENERAL	9,308,019	15,139,737	0	24,447,756
CP100135 ARBITRATION	1,409,940	67,914	0	1,477,854
CP100150 CENTRAL SCHEDULING	8,553,593	805,400	0	9,358,993
CP100170 PROBATION	4,588,625	1,299,636	0	5,888,261
CP240100 JUD/GENERAL	997,568	0	0	997,568
CP280100 SPECIAL PROJECT II	0	550,000	0	550,000
CP285100 LEGAL RES. & COMPUTERIZATION	0	25,000	0	25,000
CP285105 URINALYSIS TESTING	0	95,386	0	95,386
CP285115 COMMUNITY BASED CORRECTIONAL	0	5,300,000	0	5,300,000
CP285130 PROBATION SUPERVISION FEES	0	744,525	0	744,525
CP320100 TASC MEDICAID FUNDS(CO)	59,657	25,020	0	84,677
CP320105 TASC HHS	464,857	90,310	0	555,167
TOTAL COMMON PLEAS	35,382,259	24,253,128	0	59,635,387
COUNTY COUNCIL				
CC100100 COUNTY COUNCIL	1,907,906	52,875	0	2,060,781
TOTAL COUNCIL	1,907,906	52,875	0	2,060,781
COURT OF APPEALS				
CA100100 COURT OF APPEALS	0	913,058	0	913,058

CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT

CA240100 COURT OF APPEALS SPECIAL PROC.

TOTAL COURT APPEALS

DEVELOPMENT  
ECONOMIC DEVELOPMENT  
COMMUNITY DEVELOP (CAS-NO TAX)  
DEVELOPMENT REVOLVING LOAN FUN  
ECONOMIC DEVELOPMENT FUND  
PROPERTY DEMOLITION FUND

TOTAL DEVELOPMENT

DOMESTIC RELATIONS COUR  
DOMESTIC RELATIONS  
BUREAU OF SUPPORT  
DOMESTIC RELATIONS-LEGAL RES.

TOTAL DOMESTIC REL

EXECUTIVE

COUNTY EXECUTIVE  
COMMUNICATIONS  
REGIONAL COLLABORATION  
SUSTAINABILITY

TOTAL EXECUTIVE

FISCAL

ADMINISTRATION  
OFFICE OF BUDGET & MANAGEMENT  
FINANCIAL REPORTING  
OFFICE OF PROCUREMENT & DIVERSITY  
TREASURY MANAGEMENT  
RECORDING/CONVEYANCE  
TITLE ADMIN RECORDS & LICENSES  
MICROFILM  
GENERAL SERVICES  
OBM UNCATEGORIZED ACTIVITY  
OTHER STATUTORY CONTRIBUTIONS  
GENERAL (CONSUMER AFFAIRS)  
GENERAL FD OPERATING SUBSIDIES  
MUNICIPAL COURTS  
NON-DEPARTMENTAL REV/EXP  
.25% SALES TAX FUND  
GLOBAL CENTER OPERATING ACCT  
GCHI SERIES 2010 DS ELEDGE ( )  
NAMING RIGHTS FOR CONV. CTR.  
COUNTY LAND REUTILIZATION  
TAX COLLECTIONS  
F & HS LEVIES  
FHS LEVY 4.8 SUBSIDIES  
FHS LEVY 3.9 SUBSIDIES  
TAX PREPAYMENT SPECIAL INT.

	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
	0	-5,000	0	-5,000
	0	928,058	0	928,058
	1,451,316	1,560,888	0	3,012,204
	0	4,000,000	0	4,000,000
	0	1,000,000	0	1,000,000
	88,924	1,034,480	0	1,123,404
	94,896	2,401	0	97,297
	1,635,136	7,597,169	0	9,232,305
	3,591,908	1,108,297	0	4,700,205
	4,380,346	897,305	0	5,277,651
	0	3,536	0	3,536
	7,972,254	2,009,138	0	9,981,392
	869,307	318,759	0	1,188,066
	766,450	53,929	0	820,379
	262,216	3,034	0	265,250
	265,680	38,091	0	303,771
	2,163,653	413,813	0	2,577,466
	492,626	91,523	0	584,149
	1,141,203	353,104	0	1,494,307
	2,096,502	775,878	0	2,872,380
	1,591,529	399,550	0	1,991,079
	1,543,039	1,532,791	0	3,075,830
	2,098,582	53,086	0	2,151,668
	3,087,143	4,238,684	0	7,325,827
	1,104,294	219,853	0	1,324,147
	605,043	20,784	0	625,827
	0	3,274,929	0	3,274,929
	0	14,147	0	14,147
	738,872	36,228	0	775,100
	534,583	7,200,000	-5,231,005	22,431,005
	0	3,115,320	0	3,649,903
	0	482,651	0	482,651
	0	2,500,000	0	2,500,000
	0	5,400,000	0	5,400,000
	0	0	47,727,250	47,727,250
	0	188,382	0	188,382
	1,421,404	7,000,000	0	8,421,404
	0	315,037	0	315,037
	0	3,951,961	0	3,951,961
	0	71,835,659	-24,096,535	124,596,535
	0	0	34,961,311	106,796,970
	230,135	-95,183	0	134,952

CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT

FS290105 TAX CERTIFICATE ADMINISTRATION  
 FS290120 MEDICAL SALES TAX TRANSITION  
 FS305100 TAX ASSESS CONTRACTUAL SVCS.  
 FS500100 BOND RETIREMENT-GENERAL  
 FS500105 GATEWAY ARENA  
 FS500110 BROWNFIELD DEBT SERVICE  
 FS500115 SHAKER SQUARE SERIES 2000A  
 FS500120 COMMUNITY REDEVELOPMENT DEBT S  
 FS500125 JS - ROCK & ROLL HALL OF FAME  
 FS500130 JS - MEDICAL MART SERIES 2010  
 FS500135 JS - SERIES '13 ECON. DEV. REV  
 FS500140 DEBT SERVICE COUNTY HOTEL  
 FS500150 JS-MED MART REFUNDING SERIES 2

	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
	257,638	50,000	0	307,638
	6,067,832	12,000,000	0	12,000,000
	0	5,675,059	0	11,742,891
	0	29,423,250	0	29,423,250
	0	1,779,458	0	1,779,458
	0	689,687	0	689,687
	0	74,000	0	74,000
	0	440,430	0	440,430
	0	870,343	0	870,343
	0	26,736,406	0	26,736,406
	0	1,388,224	0	1,388,224
	0	20,308,344	0	20,308,344
	0	682,500	0	682,500
	24,010,425	213,372,451	222,516,501	459,898,977

TOTAL FISCAL

HEALTH AND HUMAN SERVICES  
 CLIENT SUPPORT SERVICES  
 CFS FOSTER CARE  
 PURCH. CONGREGATE&FOSTER CARE  
 ADOPTION SERVICES  
 CUYAHOGA SUPP. ENFORCEMENT AG  
 EHS- OFFICE OF REENTRY  
 FAMILY JUSTICE CTR  
 PA - HOMELESS SERVICES  
 HUMAN SERVICES OTHER PROGRAM  
 OFC OF THE DIRECTOR  
 HUMAN RESOURCES  
 INFORMATION SERVICES  
 UNIVERSAL PRE-K  
 OFFICE OF THE DIRECTOR  
 TRAINING  
 INFO. SVCS.  
 DIRECT SVCS  
 SUPPORTIVE SVCS  
 FOSTER & ADOPT. PARENT  
 VISITATION  
 CONTRACTED PLACEMENTS  
 CFS FOSTER HOME  
 PERMANENT CUSTODY ADOPTIONS  
 TAPESTRY SYSTEM OF CARE  
 ADMIN SVCS - GEN'L MANAGER  
 INFO SVCS.  
 WORK FIRST SVCS  
 SOUTHWEST NISC  
 OHIO CITY NISC  
 QUINCY PLACE NISC  
 WEB BLDG NISC  
 WEST SHORE NISC  
 CLIENT SUPPORT SVCS  
 CHILDREN W/MED HANDICAP  
 ADMIN SVCS  
 EARLY START  
 HEALTH & SAFETY

	0	6,691,230	0	6,691,230
	0	2,337,239	0	2,337,239
	0	47,095,989	0	47,095,989
	0	5,547,663	0	5,547,663
	20,063,071	21,263,588	0	41,326,659
	512,591	1,686,766	0	2,199,357
	155,322	94,678	0	350,000
	454,984	8,522,372	0	8,607,372
	316,966	2,660,498	0	2,976,694
	2,055,772	12,257,356	0	14,333,128
	1,082,086	0	0	1,082,086
	4,078,559	2,578,755	0	6,656,914
	285,354	4,463,691	0	4,749,045
	5,720,005	11,609,306	0	17,329,311
	1,218,451	531,678	0	1,750,129
	38,043,206	2,632,484	0	40,675,690
	3,156,743	1,492,516	0	4,648,659
	784,491	50,109	0	834,600
	1,778,497	271,599	0	2,050,096
	3,514,449	28,342	0	3,542,791
	5,221,722	3,345	0	5,225,067
	499,791	79,016	0	578,807
	1,569,625	3,424,417	0	4,994,042
	1,196,005	7,532,795	0	8,728,800
	2,742,588	24,957	0	2,767,545
	5,437,380	7,662,553	0	13,100,000
	4,431,231	623,405	0	5,054,636
	5,466,889	1,764,578	0	7,231,467
	21,752,555	1,606,490	0	23,358,605
	4,890,783	638,810	0	5,529,593
	6,759,332	7,363,045	0	14,122,377
	637,303	1,748,013	0	2,385,316
	0	245,689	0	245,689
	0	1,679,301	0	1,679,301
	0	923,200	0	923,200

CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
HS260250 QUALITY CHILD CARE	0	9,789,197	0	9,789,197
HS260255 OFC OF THE DIRECTOR	1,075,066	1,684,019	0	2,759,085
HS260260 MGMT SVCS.	1,016,865	2,339,811	0	3,356,676
HS260265 COMMUNITY PROGRAMS	0	2,241,596	0	2,241,596
HS260270 HOME SUPPORT	4,226,809	94,837	0	4,321,646
HS260275 PROTECTIVE SVCS	3,580,336	925,240	0	4,505,576
HS260290 RESOURCE & TRAINING	745,864	2,860	0	748,724
HS260295 OPTIONS PROG.	1,684,325	2,427,30	0	3,827,055
HS260300 FAMILY & CHILDREN FIRST	810,566	4,323,879	0	5,134,445
HS280100 FATHERHOOD INITIATIVE	247,492	840,053	0	1,087,545
HS300100 SOCIAL IMPACT FINANCING FUND	0	1,000,000	0	1,000,000
HS300110 EC MENTAL HEALTH	0	669,552	0	669,552
TOTAL HHS	58,297,453	190,695,108	0	348,992,521
HUMAN RESOURCES	3,645,648	404,937	0	4,050,585
HR100100 ADMINISTRATION	0	2,600,000	0	2,600,000
HR100105 EMPLOYEE BENEFITS	683,230	99,469,657	0	100,152,887
HR765100 HOSPITALIZATION-SELF INSURANCE	0	4,907,901	0	4,907,901
HR765105 HOSPITALIZATION-REGULAR INSCR.	0	3,528,568	0	3,528,568
HR765110 HR-EMPLOYEE DEFERRALS	0	19,766,978	0	19,766,978
HR765115 SELF-INSURANCE BODD	86,447	566,956	0	653,403
HR765120 WELLNESS BENEFITS	0	15,406,478	0	15,406,478
HR765200 SELF-INSURANCE REGIONALIZATION	508,933	2,502,587	0	3,011,520
HR770100 WORKERS' COMPENSATION ADMIN.	0	2,446,197	0	2,446,197
HR770150 WORKERS' COMPENSATION CLAIMS	0	0	0	0
TOTAL HUMAN RESRC	4,924,258	149,216,259	0	154,140,517
INFORMATION TECHNOLOGY	1,768,459	493,212	0	2,261,671
IT100100 IT ADMINISTRATION	2,082,754	739,919	0	2,822,673
IT100110 WEB & MULTI-MEDIA DEVELOPMENT	494,272	0	0	494,272
IT100130 PROJECT MANAGEMENT	694,232	660,820	0	1,355,052
IT100135 SECURITY AND DISASTER RECOVERY	2,584,010	2,068,660	0	4,652,670
IT100140 ENGINEERING SERVICES	1,165,614	940,255	0	2,105,869
IT100145 MAINFRAME OPERATION SERVICES	0	1,099,800	0	1,099,800
IT100160 USER SUPPLY	541,158	3,777,366	0	4,318,524
IT100165 WAN SERVICES	686,493	1,393,792	0	2,080,285
IT100180 COMMUNICATIONS SERVICES	311,030	267,660	0	578,690
IT305100 GEOGRAPH INFO SYST - REAL PROP	0	0	0	0
TOTAL INFO TECH	10,588,022	10,841,484	0	21,429,506
INNOVATION	623,586	-60,142	0	783,728
IN100100 INNOVATION AND PERFORMANCE	623,586	-60,142	0	783,728
TOTAL INNOVATION	623,586	-60,142	0	783,728
INSPECTOR GENERAL	835,857	71,793	0	907,650
IG100100 INSPECTOR GENERAL	15,445	20,144	0	35,589
IG285100 INSPECTOR GENERAL VENDOR FEES	851,302	91,937	0	943,239
TOTAL INSPECT GEN	851,302	91,937	0	943,239

CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
INTERNAL AUDIT	694,658	55,480	0	750,138
INTERNAL AUDIT	694,658	55,480	0	750,138
TOTAL INTERNAL AUDIT				
JUVENILE COURT				
ADMINISTRATIVE	4,026,523	3,066,971	0	7,093,494
LEGAL	6,659,455	2,779,595	0	9,439,050
CHILD SUPPORT	3,487,232	1,021,772	0	4,509,004
DETENTION CENTER	-1,904,569	3,046,368	0	14,950,537
ADR ALTERNATIVE DISP. RES	0	34,520	0	34,520
LEGAL	1,053,193	2,572,124	0	3,625,317
COMMUNITY SOCIAL	8,687,000	2,065,420	0	10,752,520
DETENTION CENTER - SPECIAL REV.	991,280	3,31,189	0	4,222,317
RESIDENTIAL TITILE	0	1,008,265	0	1,008,265
ADMINISTRATION TITILE IV	0	52,583	0	52,583
LEGAL COMPUTERIZATION	0	-3,953	0	-3,953
LEGAL COMPUTERIZATION RESEARCH	0	26,077	0	26,077
TOTAL JUVENILE CRT	36,808,800	19,018,837	0	55,827,637
LAW DEPARTMENT				
LAW DEPARTMENT	2,023,835	246,737	0	2,270,572
RISK SELF-INSURANCE	0	521,932	0	521,932
TOTAL LAW DEPT	2,023,835	768,669	0	2,792,504
LAW LIBRARY				
LAW LIBRARY BOARD	280,724	-79,181	0	459,905
TOTAL LAW LIBRARY	280,724	-79,181	0	459,905
MEDICAL EXAMINER				
MEDICAL EXAMINER-OPERATIONS	4,319,971	2,244,557	0	6,564,528
CORONER'S LAB	573,733	1,089,221	0	1,662,954
FORENSIC SCIENCE LAB	4,661,902	796,705	0	5,458,607
TOTAL MEDICAL EXAM	9,555,606	4,130,483	0	13,686,089
PERSONNEL REVIEW COMMISSION				
PERSONNEL REVIEW COMMISSION	1,787,832	-4,355	0	1,902,187
TOTAL PERS RVW COMM	1,787,832	-4,355	0	1,902,187
PLANNING COMMISSION				
CPC ADMINISTRATION	1,664,135	-61,102	0	1,825,237
TOTAL PLANNING COM	1,664,135	-61,102	0	1,825,237
PROBATE COURT				
PROBATE COURT	5,269,104	1,297,832	0	6,566,936
PROBATE COURT SPECIAL PRJ	0	58,162	0	58,162
PROBATE CRT DISPUTE RES PRG	41,844	3,090	0	44,904
PROBATE COURT-CONDUCT OF BCS.	0	321	0	321

CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT

PB240115 PROBATE CRT(CLRK)COMPUT. FUND  
PB285120 INDIGENT GUARDIANSHIP  
PB300125 DOMESTIC VIOLENCE

TOTAL PROBATE CRT

PROSECUTOR  
PS100100 GENERAL OFFICE  
PS100105 CHILD SUPPORT  
PS100110 CHILDREN & FAMILY SERVICES  
PS250100 DELINQ TAX&ASSESSMENT COLLECT  
PS250105 DELINQ TAX&ASSESS-HARDEST HIT

TOTAL PROSECUTOR

PUBLIC DEFENDER  
PD100100 PUBLIC DEFENDER  
PD255100 PUBLIC DEFENDER EHS  
PD285100 PUBLIC DEFENDER - CLEVE MUNICI

TOTAL PUB DEFENDER

PUBLIC SAFETY & JUSTICE SERV  
PJ100100 JUSTICE AFFAIRS ADMINISTRATION  
PJ100105 PUBLIC SAFETY GRANTS ADMIN  
PJ100110 FUSION CENTER  
PJ100115 CECOMS  
PJ280100 EMERGENCY MANAGEMENT  
PJ280105 WIRELESS 9-1-1 GOV. ASS-ST.  
PJ325100 WITNESS VICTIM HES  
PJ771010 CUYAHOGA REG INFO SYSTEM

TOTAL PUB SAFETY

PUBLIC WORKS  
PW100100 PROPERTY MANAGEMENT  
PW100105 ARCHIVES  
PW100110 COUNTY HEADQUARTERS  
PW110100 COUNTY HOTEL OPERATING  
PW270100 ADMINISTRATION  
PW270165 MAINTENANCE ENGINEER  
PW270200 ROAD CAPITAL IMPROVEMENTS  
PW270205 R & B REGISTRATION TAX  
PW280100 DOG & KENNEL  
PW280105 DICK GODDARD BEST FRIENDS FUND  
PW700100 COUNTY AIRPORT  
PW705100 COUNTY PARKING GARAGE  
PW715100 SANITARY DISTRICTS  
PW715200 SANITARY OPERATING  
PW715300 SANITARY DEET SERVICE  
PW750100 CENTRALIZED CUSOCIAL SERVICES  
PW755100 COUNTY GARAGE  
PW775100 POSTAGE (AS OF 6/30/06)  
PW780100 FAST COPIER

	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
	141,518	368,748	0	510,266
	0	206,318	0	206,318
	0	249,000	0	249,000
	5,452,436	2,183,471	0	7,635,907
	22,110,077	3,541,011	0	26,251,088
	3,372,190	590,479	0	3,962,669
	2,731,650	28,828	0	2,860,478
	1,708,007	2,086,091	0	3,794,198
	695,386	1,294,322	0	1,989,708
	31,217,410	7,640,731	0	38,858,141
	1,086,982	1,384,943	0	2,471,925
	177,456	0	0	177,456
	1,568,172	378,575	0	1,946,747
	2,832,610	1,763,518	0	4,596,128
	1,102,268	256,196	0	1,359,064
	235,695	477,539	0	713,234
	124,985	39,808	0	164,793
	334,335	68,371	0	402,706
	830,441	629,940	0	1,460,381
	1,581,497	2,454,216	0	4,035,713
	1,283,180	666,960	0	1,950,140
	318,502	804,930	0	1,123,432
	5,810,903	5,498,560	0	11,309,463
	217,549	905,910	0	1,123,459
	381,756	784,440	0	1,166,196
	0	8,498,358	0	8,498,358
	0	567,316	0	567,316
	5,478,204	10,438,682	0	15,916,886
	3,810,902	1,883,974	0	5,694,876
	0	4,622,461	0	4,622,461
	0	21,262,726	0	21,262,726
	1,146,016	21,952,673	0	22,098,689
	0	34,729	0	34,729
	741,416	863,302	0	1,604,718
	399,806	3,457,441	0	3,857,247
	0	23,960,570	0	23,960,570
	-1,101,832	9,816,940	0	20,918,772
	20,053,438	18,744,836	0	38,798,274
	508,521	1,708,670	0	2,217,191
	632,530	759,661	0	1,392,191
	508,382	1,854,649	0	2,363,031



CUYAHOGA COUNTY  
2019 ADOPTED BUDGET  
BY AGENCY

ACCOUNTING UNIT

	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
TOTAL PUBLIC WORKS	44,980,352	110,540,388	0	155,520,740
SHERIFF				
SE100115 LAW ENFORCEMENT - SHERIFF	19,017,693	1,607,058	0	20,624,751
SE100140 JAIL OPERATIONS	52,777,281	17,246,595	0	70,023,876
SE100185 SHERIFF OPERATIONS	5,153,460	576,775	0	5,730,235
SE100190 EUCLID JAIL	2,064,502	19,835	0	2,084,337
SE280100 MENTAL HEALTH SERVICES HES	1,430,553	604,162	0	2,034,715
SE285110 CARRYING CONCEALED WEAPON APPL	122,289	73,854	0	196,143
SE750100 CENTRAL SECURITY SERV-SHERIFF	10,334,765	902,439	0	11,237,204
TOTAL SHERIFF	90,900,443	21,30,718	0	112,030,861
SOLDIERS AND SAILORS MONUMENT				
SS100100 SOLDIERS AND SAILORS MONUMENT	186,442	29,116	0	216,218
TOTAL SOLD+SAIL MON	186,442	29,776	0	216,218
SOLID WASTE MANAGEMENT DISTRICT				
SW310100 DISTRICT ADMIN	612,762	412,500	0	1,025,262
SW310110 DISTRICT BD OF HEALTH	0	230,000	0	230,000
SW310115 SOLID WASTE CONVENIENCE CENTER	0	632,400	0	632,400
SW310120 SOLID WASTE PLAN UPDATE	0	11,200	0	11,200
SW310125 SOLID WASTE GRANT TO MUNICIPAL	0	200,000	0	200,000
TOTAL SOLID WASTE	612,762	1,486,100	0	2,098,862
VETERANS SERVICE COMMISSION				
VC100100 VETERANS SERVICE COMMISSION	2,521,715	4,378,623	0	6,900,338
TOTAL VETERANS SVC	2,521,715	4,378,623	0	6,900,338
WORKFORCE DEVELOPMENT				
WF255100 EDUCATIONAL ASSISTANCE	0	1,000,000	0	1,000,000
WF260110 WF INNOVATION & OPPORTUNITIES	1,019,915	10,823,111	0	11,903,086
TOTAL WORKFORCE DEV	1,019,915	11,823,111	0	12,903,086
TOTAL CUYAHOGA COUNTY	590,673,664	969,217,464	222,516,101	1,782,407,229

CUYAHOGA COUNTY  
 2019 ADOPTED BUDGET  
 BY AGENCY

ACCOUNTING UNIT

SOIL & WATER CONSERVATION DIST  
 SC950100 SOIL & WATER CONSERVATION

TOTAL SOIL & WATER

	PERSONNEL SERVICES	OTHER EXPENDITURES	OTHER FINANCING USES	TOTAL BUDGETED
	934,428	92,500	0	1,226,928
	934,428	92,500	0	1,226,928