WHEREAS, on December 13, 2011, the Cuyahoga County Council adopted the 2012/2013 Biennial Operating Budget and Capital Improvements Program (Resolution No. R2011-0291) establishing the 2012/2013 biennial budgets for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the 2012/2013 Biennial Operating Budget for 2012 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following additional appropriation increases and decreases:

<table>
<thead>
<tr>
<th>Fund Nos./Budget Accounts</th>
<th>Journal Nos.</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1. 20A303 – Children Services Fund CF134023 – Adoption Services Other Expenses $ (28,855.00)</td>
<td>BA1200383</td>
</tr>
<tr>
<td>A2. 20A303 – Children Services Fund CF134023 – Adoption Services Other Expenses $ (28,855.00)</td>
<td>BA1200383</td>
</tr>
</tbody>
</table>
A3. 24A301 – Children and Family Services
   CF135467 – Administrative Services - CFS
   Other Expenses $ (257,906.66)

A4. 24A301 – Children and Family Services
   CF135509 – Direct Services
   Other Expenses $ (37,617.74)

A5. 24A301 – Children and Family Services
   CF135525 – Supportive Services
   Other Expenses $ (454,935.49)

A6. 24A301 – Children and Family Services
   CF135582 – Permanent Custody Adoptions
   Other Expenses $ (7,863.37)

Funding Source: Health and Human Services Levy Fund.

B. 20A390 – Emergency Management
   JA100123 – Justice Affairs-Emergency Management
   Other Expenses $ 28,000.00

Funding Source: Ohio Department of Emergency Management.

D1. 01A001 – General Fund
    TR161059 – Treasurer Administration
    Other Expenses $ (22,446.25)
    Capital Outlay $ (230.00)

D2. 20A340 – Tax Certificate Administration
    TR163196 – Tax Certificate Administration
    Other Expenses $ (4,036.47)

Funding Source: Funding for Treasurer Administration comes from the General Fund. The source of funding for Tax Certificate Administration is fees from the Administration of tax certificates per O.R.C. Chapter 5721.31.

E. 20A635 – Title IV-E Juvenile Court
    JC517326 – Title IV-E Administration Juvenile Court
    Other Expenses $ 91,750.00

Funding Source: Title IV-E revenues derive from federal reimbursement for.

F. 20A590 – Juvenile Court Incentives & Rewards
    JC515189 – Juvenile Court Incentives & Rewards
    Other Expenses $ 1,250.00

Funding Source: Funding comes from individuals, corporations, and foundations to support incentives and rewards for participants in the Juvenile Court.
JC107516 – Juvenile Court Probation Services
Other Expenses $ (200,000.00)

JC107524 – Juvenile Court Detention Services
Other Expenses $ (38,750.00)

Funding Source: Health & Human Services Levy Fund.

CC770941 – Energy Conservation Measures – ARRA Funds
Capital Outlays $ (1,225,000.00)

Funding Source: Department of Housing and Urban Development.

SECTION 2. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following appropriation transfers:

<table>
<thead>
<tr>
<th>Fund Nos. /Budget Accounts</th>
<th>Journal Nos.</th>
</tr>
</thead>
</table>
| A. FROM: 21A500 – Urban Area Security Initiative (URSI)  
JA741199– Urban Area Security Initiative (URSI)  
Capital Outlays $ 26,597.27 | BA1200512 |
| TO: 21A500 –Urban Area Security Initiative (URSI)  
JA741199– Urban Area Security Initiative (URSI)  
Other Expenses $ 26,597.27 |


B. FROM: 01A001 – General Fund  
JA302224– Public Safety Grants Administration  
Other Expenses $ 15,000.00 | BA1200513 |
| TO: 01A001 –General Fund  
JA050088– Justice Affairs Administration  
Other Expenses $ 15,000.00 |

Funding Source: General Fund.

C. FROM: 21A500 – Urban Area Security Initiative (URSI)  
JA741322– FY10 Urban Area Security Initiative (URSI)  
Other Expenses $300,000.00 | BA1200514 |
| TO: 21A500 –Urban Area Security Initiative (URSI) |

SECTION 3. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Jones, the foregoing Resolution was duly adopted.

Yeas: Conwell, Jones, Rogers, Simon, Greenspan, Miller, Brady, Germana, Gallagher, Schron and Connally

Nays: None

_________________________ __________
County Council President       Date

_________________________ __________
County Executive             Date

_________________________ __________
Deputy Clerk of Council      Date

Amended on the floor: July 10, 2012

Journal CC007
July 10, 2012