



A3.	24A301 – Children and Family Services CF135467 – Administrative Services - CFS Other Expenses	\$ (257,906.66)	<b>BA1200383</b>
A4.	24A301 – Children and Family Services CF135509 – Direct Services Other Expenses	\$ (37,617.74)	<b>BA1200383</b>
A5.	24A301 – Children and Family Services CF135525 – Supportive Services Other Expenses	\$ (454,935.49)	<b>BA1200383</b>
A6.	24A301 – Children and Family Services CF135582 – Permanent Custody Adoptions Other Expenses	\$ (7,863.37)	<b>BA1200383</b>

Funding Source: Health and Human Services Levy Fund.

B.	20A390 –Emergency Management JA100123 – Justice Affairs-Emergency Management Other Expenses	\$ 28,000.00	<b>BA1200516</b>
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Funding Source: Ohio Department of Emergency Management.

D1.	01A001 – General Fund TR161059 – Treasurer Administration Other Expenses Capital Outlay	\$ (22,446.25) \$ (230.00)	<b>BA1200505</b>
D2.	20A340 – Tax Certificate Administration TR163196 – Tax Certificate Administration Other Expenses	\$ (4,036.47)	

Funding Source: Funding for Treasurer Administration comes from the General Fund. The source of funding for Tax Certificate Administration is fees from the Administration of tax certificates per O.R.C. Chapter 5721.31.

E.	20A635 – Title IV-E Juvenile Court JC517326 – Title IV-E Administration Juvenile Court Other Expenses	\$ 91,750.00	<b>BA1200524</b>
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Funding Source: Title IV-E revenues derive from federal reimbursement for.

F.	20A590 – Juvenile Court Incentives & Rewards JC515189 – Juvenile Court Incentives & Rewards Other Expenses	\$ 1,250.00	<b>BA1200525</b>
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Funding Source:Funding comes from individuals, corporations, and foundations to support incentives and rewards for participants in the Juvenile Court.

G1.	20A811 – Juv. Court Detention and Probation Svcs.		<b>BA1200526</b>
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JC107516 – Juvenile Court Probation Services  
 Other Expenses \$ (200,000.00)

G2. 20A811 – Juv. Court Detention and Probation Svcs.  
 JC107524 – Juvenile Court Detention Services  
 Other Expenses \$ (38,750.00)

Funding Source: Health & Human Services Levy Fund.

H1. 40S016 – Energy Conservation Measures - American Recovery and Reinvestment Act (ARRA) Funds **BA1200444**  
 CC770941 – Energy Conservation Measures – ARRA Funds  
 Capital Outlays \$ (1,225,000.00)

H2. 22S145 – Energy Efficiency and Conservation Block Grant (EECBG) **BA1200445**  
 DV713875 – EECBG Municipal Grant Program  
 Other Expenses \$ 1,225,000.00

Funding Source: Department of Housing and Urban Development.

**SECTION 2.** That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following appropriation transfers:

**Fund Nos. /Budget Accounts** **Journal Nos.**

A. FROM: 21A500 – Urban Area Security Initiative (URSI) **BA1200512**  
 JA741199– Urban Area Security Initiative (URSI)  
 Capital Outlays \$ 26,597.27

TO: 21A500 –Urban Area Security Initiative (URSI)  
 JA741199– Urban Area Security Initiative (URSI)  
 Other Expenses \$ 26,597.27

Funding Source: United States Department of Homeland Security.

B. FROM: 01A001 – General Fund **BA1200513**  
 JA302224– Public Safety Grants Administration  
 Other Expenses \$ 15,000.00

TO: 01A001 –General Fund  
 JA050088– Justice Affairs Administration  
 Other Expenses \$ 15,000.00

Funding Source: General Fund.

C. FROM: 21A500 – Urban Area Security Initiative (URSI) **BA1200514**  
 JA741322– FY10 Urban Area Security Initiative (URSI)  
 Other Expenses \$300,000.00

TO: 21A500 –Urban Area Security Initiative (URSI)

JA741322– FY10 Urban Area Security Initiative (URSI)  
Capital Outlays \$ 300,000.00

Funding Source: United States Department of Homeland Security.

**SECTION 3.** This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Jones, the foregoing Resolution was duly adopted.

Yeas: Conwell, Jones, Rogers, Simon, Greenspan, Miller, Brady, Germana, Gallagher, Schron and Connally

Nays: None

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Deputy Clerk of Council

\_\_\_\_\_  
Date

Amended on the floor: July 10, 2012

Journal CC007  
July 10, 2012