

County Council of Cuyahoga County, Ohio

Resolution No. R2020-0068

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2020/2021 Biennial Operating Budget for 2020 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2020 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2020/2021 Biennial Operating Budget for 2020 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

- A. Other Social Services
 - PB300125 – Domestic Violence
 - Other Expenses
- \$ 85,875.00

The Office of Budget and Management is requesting an appropriation increase, \$85,875, on behalf of Domestic Violence that is necessary for the pending contract (CE1900117-01) amendment for 2020 extending the time from June 30, 2020 to December 31, 2021. The funding for this contract is paid by fees from marriage license and divorce fees generated from Probate Court.

B. General Fund		
FS100900 – Non-Departmental Rev/Exp		
Other Expenses	\$	2,776,781.00

Additional appropriation is requested to properly account for sales tax revenues and expenditures that are withheld by the State as part of their administrative fees. This change has no impact to net sales tax collections or reporting but increases the gross revenue and expenditures recorded. Funding source is General Fund.

C. Emergency Response		
FS100185 – COVID-19 Emergency Response		
Other Expenses	\$	1,000,000.00

Pursuant to an emergency declaration through Executive Order EO2020-0002 on March 11, 2020, Executive Budish has declared a State of Emergency because of the infectious disease COVID-19. An appropriation request of \$1 million is requested for mission-critical purchases for items needed to prevent and respond to COVID-19. The purchases would be made through an expedited procurement process under emergency contracting authority to the extent authorized by County Code 501.08. The initial funding would come from the General Fund.

D. General Fund		
PS100100 – General Office		
Other Expenses	\$	1,912,891.00

The Office of Budget and Management on behalf of the Prosecutors Office is requesting additional appropriations for Outside Counsel. In 2019, the Prosecutors Office was given \$840,211 for the 3 cases (currently active) whereas \$728,313.99 remained unspent. In addition to the remaining \$728,313.99, the Prosecutors Office is requesting an additional \$1,184,577.01 for active/pending cases for 2020 bringing the request to a grand total of \$1,912,891. This expense is being funded from the General Fund.

E. Other Judicial		
PS285100 – Prosecutor Oth Judicial Grants		
Personal Services	\$	230,572.00
Other Expenses	\$	169,428.00

The Office of Budget and Management on behalf of the Prosecutors Office is requesting appropriations for funding that was issued by the State of Ohio Attorney General's Office for Internet Crimes Against (ICAC) Children. Per the agreement, the Internet Crimes Against Children Task Force of the Prosecutors Office is to retain 75% (\$400,000) of the funds and disburse 25% (\$100,000) to ICAC affiliated agencies in good standing. The total amount funded is \$800,000 (\$400,000/2019;\$400,000/2020). This is the portion for 2019, whereas the revenue

posted on December 16, 2019, RR1916852-01. There is no expiration on these funds and no cash match requirement.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Brady, seconded by Ms. Conwell, the foregoing Resolution was duly adopted.

Yeas: Baker, Miller, Tuma, Gallagher, Schron, Conwell, Jones, Brown, Stephens, Simon and Brady

Nays: None

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County Council President	Date
_____	_____
County Executive	Date
_____	_____
Deputy Clerk of Council	Date

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