

County Council of Cuyahoga County, Ohio

Resolution No. R2020-0046

<p>Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management</p> <p>Co-sponsored by: Councilmembers Conwell, Simon, Miller and Tuma</p>	<p>A Resolution amending the 2020/2021 Biennial Operating Budget for 2020 by providing for additional fiscal appropriations from the Opioid Mitigation Fund to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.</p>
--	--

WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2020 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, on March 26, 2019, County Council adopted Resolution No. R2019-0072 establishing a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System.

WHEREAS, final implementation of the Enterprise Resource Planning System has not yet occurred; therefore, it is necessary to reflect the 2020/2021 Biennial Operating Budget and Capital Improvements Program adjustments for 2020 using the Old Chart of Accounts from the current system of record, FAMIS, and the new Lawson Chart of Accounts approved by Council.

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2020/2021 Biennial Operating Budget for 2020 be amended to provide for the following additional appropriation increases:

NEW LAWSON CHART OF ACCOUNTS:

Fund Nos./Budget Accounts

A. Opioid Mitigation		
EX345100 – Opioid Mitigation		
Personal Services	\$	4,942,172.00
Other Expenses	\$	14,178,000.00

To appropriate the Opioid Settlement fund for use in 2020. Funding will provide \$2.75M for the Department of Children and Family Services for Sobriety, Treatment and Recovery Team advocate staffing and for specialized interventions; \$10,501,207 to the ADAMHS Board of Cuyahoga County to fund and oversee the following programs: 1) \$3,068,000 for Thrive ED to provide peer recovery coaches in University Hospitals and Cleveland Clinic Emergency rooms; 2) \$2M to St. Vincent's Rosary Hall to expand and enhance the partial hospitalization program, intensive outpatient program and 24-hour intake Assessment, and 3) \$5,433,207 to Stella Maris to add 32 new residential treatment beds and expand partial hospitalization and intensive outpatient programs; \$1.46M for medical staffing and counselors and equipment to Metro; \$2.5M for the diversion center; \$300,000 for staffing and equipment for the Medical Examiner; \$735,626 to create an additional drug court and hire clinical assessors through the Common Pleas Court; \$195,000 for drug education prevention programs through the Family and Children First Council, and \$550,000 for prosecutors and analysts at the Prosecutor's office. Funding comes from settlement payments from pharmaceutical companies.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Brady, the foregoing Resolution was duly adopted.

Yeas: Simon, Baker, Miller, Tuma, Gallagher, Schron, Conwell, Jones, Brown, Stephens and Brady

Nays: None


County Council President

3-11-20
Date


County Executive

3-11-20
Date


Clerk of Council

3/10/2020
Date

First Reading/Referred to Committee: February 11, 2020
Committee(s) Assigned: Finance & Budgeting

Additional Sponsorship Requested on the Floor: February 11, 2020

Additional Sponsorship Requested: March 2, 2020

Legislation Substituted in Committee: March 2, 2020

Journal CC037
March 10, 2020