

County Council of Cuyahoga County, Ohio

Resolution No. R2015-0163

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget & Management	A Resolution amending the 2014/2015 Biennial Operating Budget for 2015 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 9, 2014, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program Update for 2015 (Resolution No. R2014-0267) establishing the 2015 biennial budget update for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2015 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2014/2015 Biennial Operating Budget for 2015 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A. 01A001 – General Fund **BA1500464**
IT601021 - Information Technology Administration
Other Expenses \$ 350,000.00

Funding Source: General Fund.

B. 20A495 – Human Services Other Program **BA1500315**
MI511410 – Human Services Other Program
Other Expenses \$ 709,858.00

Funding Source: The Health and Human Services Levy Fund.

C. 29A391 – Health and Human Services Levy 4.8 **BA1500316**
SU514364 – Human Services Other Program
Other Expenses \$ 709,858.00

Funding Source: The Health and Human Services Levy Fund.

D. 24A430 – Public Assistance Funds **BA1500534**
HS157396 – Human Services Applications
Other Expenses \$ 595,000.00

Funding Source: The funding source is primarily Federal/State as well as the Health and Human Services Levy Fund.

E. 24A510 – Work & Training Admin **BA1500229**
WT137463– VEB Building NFSC
Personal Services \$ 496,401.15

Funding Source: Ohio Dept. of Job & Family Services and Ohio Dept. of Medicaid. The funding source is a state grant award

F. 21A601 – DSA-APS Program Innovation Grant **BA1500308**
SA738344 – APS Program Innovation Grant
Personal Services \$ (56,682.00)
Other Expenses \$ (74,424.00)

Funding Source: A recent award received from the Ohio Department of Jobs and Family Services Adult Protective Services Emergency Intervention Team Project Innovation Grant.

G. 24A601 – Senior and Adult Services **BA1500309**
SA138479 – Protective Services
Personal Services \$ 56,682.00
Other Expenses \$ 74,424.00

Funding Source: A recent award received from the Ohio Department of Jobs and Family Services Adult Protective Services Emergency Intervention Team Project Innovation Grant.

H. 21A601 – DSA-APS Program Innovation Grant **BA1500310**
 SA138487 – APS Capacity Building Grant
 Other Expenses \$ (35,000.00)

Funding Source: A recent award received from the Ohio Department of Job and Family Services, Adult Protective Services Workgroup.

I. 24A601 – Senior and Adult Services **BA1500311**
 SA138479 – Protective Services
 Other Expenses \$ 35,000.00

Funding Source: A recent award received from the Ohio Department of Job and Family Services, Adult Protective Services Workgroup.

J. 21A180 – The S.P.A.R.K. Project **BA1500312**
 EC720995 – The S.P.A.R.K. Project
 Other Expenses \$ 30,000.00

Funding Source: A grant from the Char and Chuck Fowler Family Foundation to support the SPARK program. The funding source is a private donation grant award

K. 24A601 – Senior and Adult Services **BA1500313**
 SA138479 – Protective Services
 Other Expenses \$ 10,000.00

Funding Source: A recent award received from the Ohio Department of Job and Family Services, Adult Protective Services Workgroup.

L. 24A601 – Senior and Adult Services **BA1500314**
 SA138479 – Protective Services
 Other Expenses \$ 10,000.00

Funding Source: A recent award received from the Ohio Department of Job and Family Services, Adult Protective Services Workgroup.

M. 21A926 – CBCF Operating Grant **BA15000527**
 CC742387 – FY 16 CBCF Operating Grant
 Other Expenses \$ 5,906,125.00

Funding Source: The grant is provided by the Ohio Dept. of Rehabilitation and Correction, Division of Parole and Community Services, Bureau of Community Sanctions pursuant to authority in O.R.C. 5120.112 et seq. No cash match is required. The grant period is 7/1/2015 through 6/30/2016.

N1. 22A754 – Shelter Plus Care **BA1500029**
 HS755058 – Shelter Plus Care 2014 Renewal 0035-Sponsor
 Based Rental Assist. (SRA)
 Other Expenses \$ (318,864.00)

N2.	22A371 – Shelter Plus Care 2009 - SRA HS755108 – Shelter Plus Care 2014 Renewal 0310-SRA Other Expenses	\$ (272,442.00)	BA1500029
N3.	22A3786 – Shelter Plus Care Renewal - SRA HS755116 – Shelter Plus Care 2014 Renewal 0426-SRA Other Expenses	\$ 591,306.00	BA1500030

Funding Source: Funding comes from the United States Department of Housing and Urban Development, Office of Community Planning for the Continuum of care program (HEARTH Act). The grant period is August 1, 2015 through August 31, 2017 and the grant requires no local match.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Jones, seconded by Mr. Miller, the foregoing Resolution was duly adopted.

Yeas: Schron, Conwell, Brown, Hairston, Simon, Greenspan, Miller, Germana, Gallagher and Jones

Nays: None

County Council Vice-President

Date

County Executive

Date

Clerk of Council

Date

Legislation Substituted on the Floor: August 25, 2015

Journal CC019
August 25, 2015