

# County Council of Cuyahoga County, Ohio

## Resolution No. R2015-0044

<p>Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget &amp; Management</b></p>	<p><b>A Resolution</b> amending the 2014/2015 Biennial Operating Budget for 2015 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, on December 9, 2014, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program Update for 2015 (Resolution No. R2014-0267) establishing the 2015 biennial budget update for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2015 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the 2014/2015 Biennial Operating Budget for 2015 be amended to provide for the following additional appropriation increases and decreases:





**Fund Nos./Budget Accounts**

**Journal Nos.**

A. FROM: 21A702 –Operation Stonegarden **BA1500133**  
 SH754887 –Operation Stonegarden FY13  
 Personal Services \$ 58,539.25

TO: 21A702–Operation Stonegarden  
 SH754887 –Operation Stonegarden FY13  
 Other Expenses \$ 58,539.25

Funding Source: Funding is from the Ohio Emergency Management Agency covering the period September 2013 through July 30, 2015.

~~B. FROM: 01A001 – General Fund **BA1500017**  
 FS109652 – Fiscal Operations – Contractual Services  
 Other Expenses \$ 79,026.66~~

~~TO: 01A001 – General Fund  
 FS109645 – Fiscal Operations – Records/Licenses/Outreach  
 Other Expenses \$ 79,026.66~~

~~Funding Source: Funding is from the General Fund.~~

**SECTION 3.** That the 2014/2015 Biennial Operating Budget for 2015 be amended to provide for the following cash transfers between County funds:

**Fund Nos./Budget Accounts**

**Journal Nos.**

A. FROM: 01A001– General Fund **JT1500012**  
 SU513416 – Veterans Services Fund Subsidy  
 Transfer Out \$ 40,466.80

TO: 20A059 –Veterans Services Fund  
 VF491001 – Veterans Services Fund  
 Revenue Transfer \$ 40,466.80

Funding Source: Funding is from a General Fund Subsidy and covers the period January 1, 2014 through December 31, 2014.

B. FROM: 21A500– Urban Area Security Initiative **JT1500013**  
 JA741520 – FY11 Urban Area Security Initiative  
 Transfer Out \$ 86,544.48

TO: 21A900 –Regional Collaboration Project  
 JA753822 – Regional Collaboration Project 2011/2014  
 Revenue Transfer \$ 86,544.48

Funding Source: Funding is from the United States Department of Homeland Security covering the period September 1, 2011 through April 30, 2014.

C. FROM:	01A001– General Fund JA302224 – Public Safety Grants Management Transfer Out	\$ 5,352.31	<b>JT1500014</b>
TO:	21A579 –VAWA Administration Grant JA754978 – FY2014 VAWA Administration Fund CY2015 Revenue Transfer	\$ 5,352.31	

Funding Source: Funding is from the General Fund covering the period January 1, 2015 through December 31, 2015.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Greenspan, seconded by Mr. Schron, the foregoing Resolution was duly adopted.

Yeas: Miller, Gallagher, Schron, Conwell, Jones, Hairston, Simon, Greenspan and Brady

Nays: None

*Don Brady*  
County Council President

3/10/2015  
Date

*Bob Brady*  
County Executive

3/11/15  
Date

  
Clerk of Council

3/10/2015  
Date

Legislation Amended on the Floor: March 10, 2015

Journal CC017  
March 10, 2015