

County Council of Cuyahoga County, Ohio

Resolution No. R2012-0144

Sponsored by: County Executive FitzGerald/Fiscal Officer/Office of Budget & Management	A Resolution amending the 2012/2013 Biennial Operating Budget for 2012 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 13, 2011, the Cuyahoga County Council adopted the 2012/2013 Biennial Operating Budget and Capital Improvements Program (Resolution No. R2011-0291) establishing the 2012/2013 biennial budgets for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the 2012/2013 Biennial Operating Budget for 2012 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following additional appropriation increases and decreases:

<u>Fund Nos./Budget Accounts</u>		<u>Journal Nos.</u>
A.	22A105 – HUD Section 108	BA1200446
	DV711606 – HUD Section 108	
	Other Expenses	
		\$ 44,719.50

Funding Source: Department of Housing and Urban Development.

B.	20A240 – HHS Cuy Co Adult Reentry Court	BA1200196
	CO456624 – HHS Cuy Co Adult Reentry Court	
	Personal Services	\$ 65,088.25
	Other Expenses	\$ 1,911.75

Funding Source: The funding source is a working agreement between the County Executive of Cuyahoga County, Executive Office of Health and Human Services Office of Reentry and the Cuyahoga County Court of Common Pleas.

C.	21A421 –Sex Offender Treatment FY12-13	BA1200532
	JC753558 – Youth Services Subsidy – FDCC -2106	
	Other Expenses	\$ 15,778.80
	21A421 –Sex Offender Treatment FY12-13	
	JC753541 – Substance Abuse Treatment FY12-13 -2107	
	Other Expenses	\$ 13,636.85
	21A421 –Sex Offender Treatment FY12-13	
	JC753533 – Clinical Assessment & SA FY12 -2217	
	Other Expenses	\$ 33,392.98

Funding Source: Ohio Department of Youth Services.

D.	20A635 – Title IV-E Administration – Juvenile Court	BA1200533
	JC517326 – Title IV-E – Juvenile Court	
	Other Expenses	\$ 800,000.00

Funding Source: Title IV-E revenues derive from federal reimbursement for costs associated with efforts to keep IV-E eligible children in the community and activities connected with returning them to their homes.

E.	21A800 –Polling Place Accessibility	BA1200519
	BE475046 – Polling Place Accessibility	
	Other Expenses	\$ 24,720.01

Funding Source: United States Department of Health and Human Services, Administration for Children and Families.

F.	24A635 - EC-INVEST IN CHILDREN-PA	BA1200384
	EC451435 –EARLY START	
	Other Expenses	\$ 3,000.00

Funding Source: Case Western Reserve University.

G.	20AA03 – County Land Reutilization	BA1200534
	FS109744 – Fiscal – County Land Reutilization	
	Other Expenses	\$ 33,973.00

Funding Source: Department of Housing and Urban Development.

H. 22S/680 – ARRA STATE OF OHIO HPRP **BA1200389**
 HS755538 – ARRA - County HPRP
 Other Expenses \$ 55,000.00

Funding Source: United States Department of Housing & Urban Development.

I. 40A526 – Ohio Department of Transportation (ODOT) **BA1200441**
 - Local Projects Administration (LPA)
 CE785006 – ODOT - LPA
 Capital Outlay \$ 4,500,000.00

Funding Source: Funding for this project is 50% Federal Highway Administration (FHA) dollars passed through the Ohio Department of Transportation (ODOT), 42% state Issue I, 4% City of Cleveland and 4% Cuyahoga County.

SECTION 2. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following appropriation transfers:

Fund Nos. /Budget Accounts **Journal Nos.**

A. FROM: 22A250 – Home Weatherization Assistance Program **BA1200443**
 (HWAP) 2011
 DV725275 – HWAP Department of Energy (DOE) Support 2011
 Other Expenses \$ 105,000.00

TO: 22A250 – Home Weatherization Assistance Program (HWAP) 2011
 DV725267 – HWAP Department of Energy (DOE) Health & Safety
 Other Expenses \$ 105,000.00

Funding Source: Ohio Department of Development.

B. FROM: 21A038 – Child Sexual Predator Grant Program **BA1200517**
 SH350710– FFY2010 Child Sexual Predator Program
 Personnel Services \$ 3,425.00

TO: 21A038 –Child Sexual Predator Grant Program
 SH350710– FFY2010 Child Sexual Predator Program
 Other Expenses \$ 3,425.00

Funding Source: United States Department of Justice, Community Oriented Policing Services (COPS), covering the period September 1, 2010 through August 31, 2012.

C. FROM: 21A281 –NEORFC-FY09 Urban Area Security Initiative **BA1200520**
 JA741447-NEORFC-FY09 Urban Area Security Initiative
 Other Expenses \$ 60,000.00

TO: 21A281 –NEORFC-FY09 Urban Area Security Initiative

JA741447- NEORFC-FY09 Urban Area Security Initiative
Personnel Services \$ 60,000.00

Funding Source: United States Department of Homeland Security covering the period August 1, 2010 through July 31, 2013.

D. FROM:	21A342 -NEORFC-FY09 SHSPLE	BA1200521
	JA767996-NEORFC-FY09 SHSPLE	
	Capital Outlays	\$ 9,708.00
TO:	21A342 -NEORFC-FY09 SHSPLE	
	JA767996- NEORFC-FY09 SHSPLE	
	Other Expenses	\$ 9,708.00

Funding Source: United States Department of Homeland Security covering the period August 1, 2009 through February 28, 2013.

E. FROM:	22S294 - ARRA HUD HPRP	BA1200387
	HS754077 - ARRA - County HPRP	
	Personal Services	\$ 28,000.00
TO:	22S294 - ARRA HUD HPRP	
	HS754077 - ARRA - County HPRP	
	Other Expenses	\$ 28,000.00

Funding Source: Department of Housing and Urban Development.

SECTION 3. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

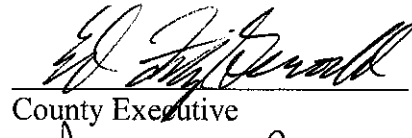
On a motion by Mr. Miller, seconded by Mr. Jones, the foregoing Resolution was duly adopted.

Yeas: Jones, Rogers, Simon, Miller, Brady, Germana, Gallagher, Schron,
Conwell and Connally

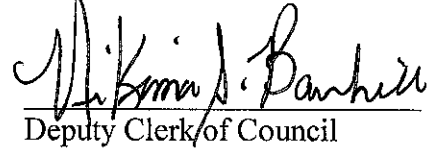
Nays: None


County Council President

7-24-12
Date


County Executive

7/26/12
Date


Deputy Clerk of Council

7/24/2012
Date

Journal CC007
July 24, 2012