**County Council of Cuyahoga County, Ohio**

**Resolution No. R2012-0144**

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<tr>
<th>Sponsored by: County Executive FitzGerald/Fiscal Officer/Office of Budget &amp; Management</th>
<th>A Resolution amending the 2012/2013 Biennial Operating Budget for 2012 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.</th>
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WHEREAS, on December 13, 2011, the Cuyahoga County Council adopted the 2012/2013 Biennial Operating Budget and Capital Improvements Program (Resolution No. R2011-0291) establishing the 2012/2013 biennial budgets for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the 2012/2013 Biennial Operating Budget for 2012 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following additional appropriation increases and decreases:

<table>
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<tr>
<th>Fund Nos./Budget Accounts</th>
<th>Journal Nos.</th>
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<tbody>
<tr>
<td>A. 22A105 – HUD Section 108 DV711606 – HUD Section 108 Other Expenses</td>
<td>BA1200446</td>
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<td>$ 44,719.50</td>
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Funding Source: Department of Housing and Urban Development.
B. 20A240 – HHS Cuy Co Adult Reentry Court  
  CO456624 – HHS Cuy Co Adult Reentry Court  
  Personal Services $ 65,088.25  
  Other Expenses $ 1,911.75  

Funding Source: The funding source is a working agreement between the County Executive of Cuyahoga County, Executive Office of Health and Human Services Office of Reentry and the Cuyahoga County Court of Common Pleas.

C. 21A421 – Sex Offender Treatment FY12-13  
  JC753558 – Youth Services Subsidy – FDCC -2106  
  Other Expenses $ 15,778.80  

21A421 – Sex Offender Treatment FY12-13  
  JC753541 – Substance Abuse Treatment FY12-13 -2107  
  Other Expenses $ 13,636.85  

21A421 – Sex Offender Treatment FY12-13  
  JC753533 – Clinical Assessment & SA FY12 -2217  
  Other Expenses $ 33,392.98  

Funding Source: Ohio Department of Youth Services.

D. 20A635 – Title IV-E Administration – Juvenile Court  
  JC517326 – Title IV-E – Juvenile Court  
  Other Expenses $ 800,000.00  

Funding Source: Title IV-E revenues derive from federal reimbursement for costs associated with efforts to keep IV-E eligible children in the community and activities connected with returning them to their homes.

E. 21A800 – Polling Place Accessibility  
  BE475046 – Polling Place Accessibility  
  Other Expenses $ 24,720.01  

Funding Source: United States Department of Health and Human Services, Administration for Children and Families.

F. 24A635 - EC-INVEST IN CHILDREN-PA  
  EC451435 – EARLY START  
  Other Expenses $ 3,000.00  

Funding Source: Case Western Reserve University.

G. 20AA03 – County Land Reutilization  
  FS109744 – Fiscal – County Land Reutilization  
  Other Expenses $ 33,973.00  

Funding Source: Department of Housing and Urban Development.
H. 22S/680 – ARRA STATE OF OHIO HPRP
    HS755538 – ARRA - County HPRP
    Other Expenses $ 55,000.00

Funding Source: United States Department of Housing & Urban Development.

I. 40A526 – Ohio Department of Transportation (ODOT) BA1200441
    - Local Projects Administration (LPA)
    CE785006 – ODOT - LPA
    Capital Outlay $ 4,500,000.00

Funding Source: Funding for this project is 50% Federal Highway Administration (FHA) dollars passed through the Ohio Department of Transportation (ODOT), 42% state Issue I, 4% City of Cleveland and 4% Cuyahoga County.

SECTION 2. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following appropriation transfers:

Fund Nos./Budget Accounts Journal Nos.

A. FROM: 22A250 – Home Weatherization Assistance Program (HWAP) 2011 BA1200443
    DV725275 – HWAP Department of Energy (DOE) Support 2011
    Other Expenses $ 105,000.00

    TO: 22A250 – Home Weatherization Assistance Program (HWAP) 2011
    DV725267 – HWAP Department of Energy (DOE) Health & Safety
    Other Expenses $ 105,000.00

    Funding Source: Ohio Department of Development.

B. FROM: 21A038 – Child Sexual Predator Grant Program BA1200517
    SH350710– FFY2010 Child Sexual Predator Program
    Personnel Services $ 3,425.00

    TO: 21A038 – Child Sexual Predator Grant Program
    SH350710– FFY2010 Child Sexual Predator Program
    Other Expenses $ 3,425.00

    Funding Source: United States Department of Justice, Community Oriented Policing Services (COPS), covering the period September 1, 2010 through August 31, 2012.

C. FROM: 21A281 – NEORFC-FY09 Urban Area Security Initiative BA1200520
    JA741447-NEORFC-FY09 Urban Area Security Initiative
    Other Expenses $ 60,000.00

    TO: 21A281 – NEORFC-FY09 Urban Area Security Initiative
JA741447– NEORFC-FY09 Urban Area Security Initiative
Personnel Services $ 60,000.00


D. FROM: 21A342 –NEORFC-FY09 SHSPLE JA767996-NEORFC-FY09 SHSPLE
Capital Outlays $ 9,708.00

TO: 21A342 –NEORFC-FY09 SHSPLE JA767996– NEORFC-FY09 SHSPLE
Other Expenses $ 9,708.00


E. FROM: 22S294 - ARRA HUD HPRP HS754077 – ARRA - County HPRP
Personal Services $ 28,000.00

TO: 22S294 - ARRA HUD HPRP HS754077 – ARRA - County HPRP
Other Expenses $ 28,000.00

Funding Source: Department of Housing and Urban Development.

SECTION 3. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Jones, the foregoing Resolution was duly adopted.

Yeas: Jones, Rogers, Simon, Miller, Brady, Germana, Gallagher, Schron, Conwell and Connally

Nays: None