A Resolution amending the 2012/2013 Biennial Operating Budget for 2012 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.

WHEREAS, on December 13, 2011, the Cuyahoga County Council adopted the 2012/2013 Biennial Operating Budget and Capital Improvements Program (Resolution No. R2011-0291) establishing the 2012/2013 biennial budgets for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the 2012/2013 Biennial Operating Budget for 2012 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following additional appropriation increases and decreases:

<table>
<thead>
<tr>
<th>Fund Nos./Budget Accounts</th>
<th>Journal Nos.</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. 67A010 – Workers’ Compensation Retrospective ‘11</td>
<td>BA1200344</td>
</tr>
<tr>
<td>CC498873 – Workers’ Compensation Retrospective ‘11</td>
<td></td>
</tr>
<tr>
<td>Personal Services $ (42,895.00)</td>
<td></td>
</tr>
</tbody>
</table>

Funding Source: Fees to agencies based on assessed risks.
B.  22A250 – Home Weatherization Assistance
   Program (HWAP) 2011
   DV725267 – HWAP Department of Energy (DOE) Health and Safety 2011
   Other Expenses $ 1,437.50

Funding Source: U.S. Department of Energy.

C1.  22A046 – Community Development Block Grant
     (CDBG) Year 37 2011
     DV713370 – Administration Operating Fiscal Year 2011
     Other Expenses $ 40.00

C2.  22A046 – Community Development Block Grant
     (CDBG) Year 37 2011
     DV713388 – Rehabilitation Operations Fiscal Year 2011
     Other Expenses $ 512.29

Funding Source: Department of Housing and Urban Development.

D.  21A604 - OCJS JAG / PSI Grant
    CO754176 – OCJS JAG/PSI Grant
    Personal Services $ 100,000.00

Funding Source: Office of Criminal Justice.

E.  20A600 – Cuyahoga Support Enforcement Agency
    SE496018 – Fatherhood Initiative
    Other Expenses $ 20,000.00

Funding Source: St. Luke’s Foundation in Cleveland.

F.  21A513 – CCA 407 Felony Program
    CO741454 – Community Correction Act II FY13
    Personal Services $ 2,600,793.00
    Other Expenses $ 947,300.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

G.  21A513 – CCA 407 Felony Program
    CO741462 – CCA 407 Non-Support Specialist FY13
    Personal Services $ 52,566.00
    Other Expenses $ 50,750.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Budget Information</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>H.</td>
<td>21A512 – CCA 408 Jail/Misdemeanant</td>
<td>BA1200449</td>
<td>Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.</td>
</tr>
<tr>
<td></td>
<td>CO741470 – Domestics Violence FY13</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Other Expenses</td>
<td>$ 216,060.00</td>
<td></td>
</tr>
<tr>
<td>I.</td>
<td>21A512 – CCA 408 Jail/Misdemeanant</td>
<td>BA1200450</td>
<td>Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.</td>
</tr>
<tr>
<td></td>
<td>CO741488 – Jail Intensive Supervision Prog 13</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Personal Services</td>
<td>$ 207,862.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Expenses</td>
<td>$ 253,880.00</td>
<td></td>
</tr>
<tr>
<td>J.</td>
<td>21A512 – CCA 408 Jail Misdemeanant</td>
<td>BA1200451</td>
<td>Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.</td>
</tr>
<tr>
<td></td>
<td>CO741496 – Jail Case Management FY13</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal Services</td>
<td>$ 122,965.00</td>
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</tr>
<tr>
<td></td>
<td>Other Expenses</td>
<td>$ 90,550.00</td>
<td></td>
</tr>
<tr>
<td>K.</td>
<td>21A512 – CCA 408 Jail/Misdemeanant</td>
<td>BA1200452</td>
<td>Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.</td>
</tr>
<tr>
<td></td>
<td>CO741504 – Pre-Sentencing Investigation Writer FY13</td>
<td></td>
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<tr>
<td></td>
<td>Personal Services</td>
<td>$ 495,000.00</td>
<td></td>
</tr>
<tr>
<td>L.</td>
<td>21A512 – CCA 408 Jail/Misdemeanant</td>
<td>BA1200453</td>
<td>Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.</td>
</tr>
<tr>
<td></td>
<td>CO741512 – Pretrial Release Prog FY13</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal Services</td>
<td>$ 639,782.00</td>
<td></td>
</tr>
<tr>
<td>M.</td>
<td>21A173– Adult Drug Court Project</td>
<td>BA1200471</td>
<td>Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County.</td>
</tr>
</tbody>
</table>
N.  21A512– CCA 408 Jail/Misdemeanant
CO741371 – Jail Case Management FY12
Other Expenses $ 26,000.00
Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

O.  21A513– CCA 407 Felony Program
CO741330 – Community Correction Act II FY12
Other Expenses $ 47,000.00
Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

P.   22A287 - SHP - HEP
HS753525 – SHP – '11 - HEP
Other Expenses $ 317,109.00
Funding Source: United States Department of Housing & Urban Development.

Q.  20A076 – Cuyahoga County Regional Forensic Science Lab SR
CR180265 – Cuyahoga County Regional Forensic Science Lab SR
Other Expenses $ 10,165.52
Funding Source: Funding is from fees and a General Fund Subsidy.

R.  01A001 –General Fund
CR180083 – Cuyahoga County Regional Forensic Science Lab
Other Expenses $ (33,329.58)
Funding Source: General Fund.

S.  20A806 – Carrying Concealed Weapons Application Fees
SH350108 – Carrying Concealed Weapons Application Fees
Capital Outlays $ 7,000.00
Funding Source: Funding is from fees collected for new and renewal permits to carry concealed weapons.

T.  20A630 – Home Detention Fees
SH586115 – Home Detention Fees
Other Expenses $ 10,055.00
Funding Source: Funding is from fees collected for participation in the court ordered home detention program.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>JA767996 – NEORFC-FY09 (SHSPLE)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel Services $ 68,308.53</td>
<td></td>
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<tr>
<td></td>
<td>Other Expenses $ 166,691.47</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Capital Outlays $ 15,000.00</td>
<td></td>
</tr>
<tr>
<td>V.</td>
<td>21A578 – JJDP Block Grant</td>
<td>United States Department of Justice, Office of Justice Programs.</td>
</tr>
<tr>
<td></td>
<td>JA757278 – JJDP-Cuyahoga County Title II 2012</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Expenses $ 214,554.00</td>
<td></td>
</tr>
<tr>
<td>W.</td>
<td>21A584 – Juvenile Justice Administration</td>
<td>United States Department of Justice, Office of Justice Programs.</td>
</tr>
<tr>
<td></td>
<td>JA757286 – Cuyahoga JJ Administration 12</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel Services $ 39,497.49</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Expenses $ 502.51</td>
<td></td>
</tr>
<tr>
<td>X.</td>
<td>21A526 – JAIBG Block Grant</td>
<td>United States Department of Justice, Office of Justice Programs.</td>
</tr>
<tr>
<td></td>
<td>JA753517 – JAIBG Block Grant 2012</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel Services $ 6,049.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Expenses $ 179,102.00</td>
<td></td>
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<tr>
<td></td>
<td>HS749069 – HHS-Office of ReEntry</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Expenses $ (143,136.74)</td>
<td></td>
</tr>
<tr>
<td>Z.</td>
<td>20A820 – Delinquent Real Estate Tax Assessment-Prosecutor</td>
<td>Funding is from fees collected on delinquent real estate tax assessments.</td>
</tr>
<tr>
<td></td>
<td>PR495572 – Delinquent Real Estate Tax/Assessment-Prosecutor</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Expenses $ 5,000,000.00</td>
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</tr>
<tr>
<td>AA1.</td>
<td>01A001 – General Fund</td>
<td>General Fund</td>
</tr>
<tr>
<td></td>
<td>DR391052 – Domestic Relations Court</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel Services $ 59,077.00</td>
<td></td>
</tr>
<tr>
<td>AA2.</td>
<td>01A001 – General Fund</td>
<td>General Fund</td>
</tr>
<tr>
<td></td>
<td>DR495515 – Domestic Relations Child Support</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel Services $ 71,011.00</td>
<td></td>
</tr>
</tbody>
</table>


Funding Source: United States Department of Justice, Office of Justice Programs.

Funding Source: United States Department of Justice, Office of Justice Programs.

Funding Source: United States Department of Justice, Office of Justice Programs.

Funding Source: Health and Human Services Levy Fund.

Funding Source: Funding is from fees collected on delinquent real estate tax assessments.

Funding Source: General Fund.
BB.  20A635 – Title IV-E Juvenile Court  
JCS17318 – Title IV-E Administration  
Other Expenses $ 30,000.00  
Funding Source: Ohio Department of Youth Services.

SECTION 2. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following appropriation transfers:

<table>
<thead>
<tr>
<th>Fund Nos. /Budget Accounts</th>
<th>Journal Nos.</th>
</tr>
</thead>
</table>
| A. FROM: 22S274 – Home Weatherization Assistance Program (HWAP) American Recovery and Reinvestment Act (ARRA) 2009-2010  
DV725192 – HWAP ARRA Dept. of Energy Admin 2009-2010  
Personal Services $ 1,346.59  
TO: 22S274 – HWAP ARRA 2009-2010  
DV725192 – HWAP ARRA Dept. of Energy Admin 2009-2010  
Other Expenses $ 1,346.59  
Funding Source: United States Department of Energy. |
| B. FROM: 20A307 – County Planning Commission (CPC)  
CP522110 – CPC - Administration  
Other Expenses $ 11,000.00  
TO: 20A307 – County Planning Commission (CPC)  
CP522110 – CPC - Administration  
Capital Outlays $ 11,000.00  
Funding Source: General Fund subsidy. |
| C. FROM: 21A342 – NEORFC-FY09 (SHSPLE)  
JA767996– NEORFC-FY09 (SHSPLE)  
Other Expenses $1,206.32  
TO: 21A342 –NEORFC-FY09 (SHSPLE)  
JA767996– NEORFC-FY09 (SHSPLE)  
Personnel Services $ 1,206.32  
| D. FROM: 21A264 – Deputy Rehire Project-FY10 JAG  
SH350751– Deputy Rehire Project-FY10 JAG  
Personnel Services $ 100,000.00  
TO: 21A264 – Deputy Rehire Project-FY10 JAG  
SH350751 – Deputy Rehire Project-FY10 JAG |
Capital Outlays $ 100,000.00
Funding Source: United States Department of Justice, FY2010 Edward Byrne Memorial Justice Assistance Grant Program.

E. FROM: 21A281 – NEORFC-FY09 Urban Area Sec. Initiative $ 95,000.00
Other Expenses $ 95,000.00
TO: 21A281 – NEORFC-FY09 Urban Area Security Initiative
JA741447 – NEORFC-FY09 Urban Area Security Initiative
Personnel Services $ 95,000.00

F. FROM: 01A001 – General Fund $ 2,000.00
DR495515– Domestic Relations Child Support
Other Expenses $ 2,000.00
TO: 01A001 – General Fund
DR495515 – Domestic Relations Child Support
Capital Outlays $ 2,000.00
Funding Source: General Fund.

G. FROM: 01A001 – General Fund $ 6,955.00
LA000794– County Law Department
Other Expenses $ 6,955.00
TO: 01A001 – General Fund
LA000794 – County Law Department
Capital Outlays $ 6,955.00
Funding Source: General Fund.

H. FROM: 22A257 – 2009 State Neighborhood Stabilization Program (NSP) $ 15,000.00
DV713115 – 2009 State NSP Project Plan
Personal Services $ 15,000.00
TO: 22A257 – 2009 State Neighborhood Stabilization Program (NSP)
DV713115 – 2009 State NSP Project Plan
Other Expenses $ 15,000.00
Funding Source: Department of Housing and Urban Development.

SECTION 3. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following cash transfers between County funds.
<table>
<thead>
<tr>
<th>Fund Nos. /Budget Accounts</th>
<th>Journal Nos.</th>
</tr>
</thead>
</table>
| A. FROM: 29A390 – Alcohol Drug Addiction Mental Health 2.9 JT1200007  
SU514646 – Alcohol Drug Addiction Mental Health Board Subsidy  
Transfer Out $ 4,389,207.00  
29A391 – Alcohol Drug Addiction Mental Health 4.8  
SU514596 - Alcohol Drug Addiction Mental Health Board Subsidy  
Transfer Out $ 4,389,207.00  
TO: 20A317 – Mental Health  
MH431056 – Mental Health Administrative  
Revenue Transfer $ 8,778,414.00  
Funding Source: Health and Human Services Levy Fund. |
| B1. FROM: 29A390 – Health and Human Services Levy 2.9 JT1200008  
SU513986 – Employment and Family Subsidy 2.9  
Transfer Out $ 515,912.88  
WT137109 – Administrative Services  
Revenue Transfer $ 515,912.88 |
| B2. FROM: 29A390 – Health and Human Services Levy 2.9  
SU513986 – Employment and Family Subsidy 2.9  
Transfer Out $ 199,532.22  
WT137109 – Administrative Services  
Revenue Transfer $ 199,532.22 |
| B3. FROM: 29A391 – Health and Human Services Levy 4.8  
SU514430 – Employment and Family Subsidy 4.8  
Transfer Out $ 841,752.60  
WT137109 – Administrative Services  
Revenue Transfer $ 841,752.60 |
| B4. FROM: 29A391 – Health and Human Services Levy 4.8  
SU514430 – Employment and Family Subsidy 4.8  
Transfer Out $ 325,552.56  
WT137109 – Administrative Services  
Revenue Transfer $ 325,552.56 |

Funding Source: Health and Human Services Levy Fund.
C. FROM:  01A001 – General Fund
        JA302224 – Public Safety Grants Administration
        Transfer Out $ 20,000.00
TO:  21A584 – Cuyahoga Juvenile Justice Administration 12
        JA757286 – Juvenile Justice Administration
        Revenue Transfer $ 20,000.00

Funding Source: General Fund.

D. FROM:  01A001 – General Fund
        JA302224 – Public Safety Grants Administration
        Transfer Out $ 2,385.00
TO:  21A526 – Juvenile Accountability Incentive Block Grant (JAIBG)
        JA753517 – Juvenile Accountability Incentive Block Grant 2012
        Revenue Transfer $ 2,385.00

Funding Source: General Fund.

SECTION 4. This Resolution is hereby determined to be an emergency measure
and that it is necessary that this Resolution become immediately effective in order that
critical services provided by Cuyahoga County can continue, and to continue the usual
and daily operation of County departments, offices and agencies. Provided that this
Resolution receives the affirmative vote of eight members of Council, this Resolution
shall become immediately effective upon the signature of the County Executive.

SECTION 5. It is found and determined that all formal actions of this Council
relating to the adoption of this Resolution were adopted in an open meeting of the
Council, and that all deliberations of this Council and of any of its committees that
resulted in such formal action were in meetings open to the public, in compliance with
all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Gallagher, the foregoing Resolution was
duly adopted.

Yeas: Gallagher, Schron, Conwell, Jones, Rogers, Simon, Greenspan, Miller, Brady,
       Germana and Connally

Nays: None

County Council President  Date
Journal CC006
June 12, 2012