

B. 22A250 – Home Weatherization Assistance Program (HWAP) 2011 **BA1200368**
 DV725267 – HWAP Department of Energy (DOE) Health and Safety 2011
 Other Expenses \$ 1,437.50

Funding Source: U.S. Department of Energy.

C1. 22A046 – Community Development Block Grant (CDBG) Year 37 2011 **BA1200424**
 DV713370 – Administration Operating Fiscal Year 2011
 Other Expenses \$ 40.00

C2. 22A046 – Community Development Block Grant (CDBG) Year 37 2011 **BA1200424**
 DV713388 – Rehabilitation Operations Fiscal Year 2011
 Other Expenses \$ 512.29

Funding Source: Department of Housing and Urban Development.

D. 21A604 - OCJS JAG / PSI Grant **BA1200420**
 CO754176 – OCJS JAG/PSI Grant
 Personal Services \$ 100,000.00

Funding Source: Office of Criminal Justice.

E. 20A600 – Cuyahoga Support Enforcement Agency **BA12000421**
 SE496018 – Fatherhood Initiative
 Other Expenses \$ 20,000.00

Funding Source: St. Luke’s Foundation in Cleveland.

F. 21A513 – CCA 407 Felony Program **BA1200447**
 CO741454 – Community Correction Act II FY13
 Personal Services \$ 2,600,793.00
 Other Expenses \$ 947,300.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

G. 21A513 – CCA 407 Felony Program **BA1200448**
 CO741462 – CCA 407 Non-Support Specialist FY13
 Personal Services \$ 52,566.00
 Other Expenses \$ 50,750.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

H.	21A512 – CCA 408 Jail/Misdemeanant		BA1200449
	CO741470 – Domestic Violence FY13		
	Other Expenses	\$	216,060.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

I.	21A512 – CCA 408 Jail/Misdemeanant		BA1200450
	CO741488 – Jail Intensive Supervision Prog 13		
	Personal Services	\$	207,862.00
	Other Expenses	\$	253,880.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

J.	21A512 – CCA 408 Jail Misdemeanant		BA1200451
	CO741496 – Jail Case Management FY13		
	Personal Services	\$	122,965.00
	Other Expenses	\$	90,550.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

K.	21A512 – CCA 408 Jail/Misdemeanant		BA1200452
	CO741504 – Pre-Sentencing Investigation Writer FY13		
	Personal Services	\$	495,000.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

L.	21A512 – CCA 408 Jail/Misdemeanant		BA1200453
	CO741512 – Pretrial Release Prog FY13		
	Personal Services	\$	639,782.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of Community Sanctions.

M.	21A173– Adult Drug Court Project		BA1200471
	CO753194 – Adult Drug Court Prj FY12		
	Personal Services	\$	1,400.00
	Other Expenses	\$	6,695.00

Funding Source: Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County.

N. 21A512– CCA 408 Jail/Misdemeanant **BA1200493**
CO741371 – Jail Case Management FY12
Other Expenses \$ 26,000.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of
Community Sanctions.

O. 21A513– CCA 407 Felony Program **BA1200494**
CO741330 – Community Correction Act II FY12
Other Expenses \$ 47,000.00

Funding Source: Ohio Department of Rehabilitation and Correction's Bureau of
Community Sanctions.

P. 22A287 - SHP - HEP **BA1200230**
HS753525 – SHP – '11 - HEP
Other Expenses \$ 317,109.00

Funding Source: United States Department of Housing & Urban Development.

Q. 20A076 – Cuyahoga County Regional Forensic Science Lab SR **BA1200356**
CR180265 – Cuyahoga County Regional Forensic Science Lab SR
Other Expenses \$ 10,165.52

Funding Source: Funding is from fees and a General Fund Subsidy.

R. 01A001 –General Fund **BA1200357**
CR180083 – Cuyahoga County Regional Forensic Science Lab
Other Expenses \$ (33,329.58)

Funding Source: General Fund.

S. 20A806 – Carrying Concealed Weapons Application Fees **BA1200398**
SH350108 – Carrying Concealed Weapons Application Fees
Capital Outlays \$ 7,000.00

Funding Source: Funding is from fees collected for new and renewal permits to carry
concealed weapons.

T. 20A630 – Home Detention Fees **BA1200402**
SH586115 – Home Detention Fees
Other Expenses \$ 10,055.00

Funding Source: Funding is from fees collected for participation in the court ordered home
detention program.

U.	21A342 – NEORFC-FY09 (SHSPLE)		BA1200464
	JA767996 – NEORFC-FY09 (SHSPLE)		
	Personnel Services	\$	68,308.53
	Other Expenses	\$	166,691.47
	Capital Outlays	\$	15,000.00

Funding Source: United States Department of Homeland Security.

V.	21A578 – JJDP Block Grant		BA1200470
	JA757278 – JJDP-Cuyahoga County Title II 2012		
	Other Expenses	\$	214,554.00

Funding Source: United States Department of Justice, Office of Justice Programs.

W.	21A584 – Juvenile Justice Administration		BA1200472
	JA757286 – Cuyahoga JJ Administration 12		
	Personnel Services	\$	39,497.49
	Other Expenses	\$	502.51

Funding Source: United States Department of Justice, Office of Justice Programs.

X.	21A526 – JAIBG Block Grant		BA1200473
	JA753517 – JAIBG Block Grant 2012		
	Personnel Services	\$	6,049.00
	Other Expenses	\$	179,102.00

Funding Source: United States Department of Justice, Office of Justice Programs.

Y.	24A878– Public Assistance Fund/HHS-Office of ReEntry		BA1200478
	HS749069 – HHS-Office of ReEntry		
	Other Expenses	\$	(143,136.74)

Funding Source: Health and Human Services Levy Fund.

Z.	20A820– Delinquent Real Estate Tax Assessment-Prosecutor		BA1200480
	PR495572 – Delinquent Real Estate Tax/Assessment-Prosecutor		
	Other Expenses	\$	5,000,000.00

Funding Source: Funding is from fees collected on delinquent real estate tax assessments.

AA1.	01A001– General Fund		BA1200484
	DR391052 – Domestic Relations Court		
	Personnel Services	\$	59,077.00

AA2.	01A001– General Fund		
	DR495515 – Domestic Relations Child Support		
	Personnel Services	\$	71,011.00

Funding Source: General Fund.

BB.	20A635 – Title IV-E Juvenile Court	BA1200502
	JC517318 – Title IV-E Administration	
	Other Expenses	\$ 30,000.00

Funding Source: Ohio Department of Youth Services.

SECTION 2. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following appropriation transfers:

<u>Fund Nos. /Budget Accounts</u>	<u>Journal Nos.</u>
--	----------------------------

A. FROM:	22S274 – Home Weatherization Assistance Program (HWAP) American Recovery and Reinvestment Act (ARRA) 2009-2010	BA1200428
	DV725192 – HWAP ARRA Dept. of Energy Admin 2009-2010	
	Personal Services	\$ 1,346.59
TO:	22S274 – HWAP ARRA 2009-2010	
	DV725192 – HWAP ARRA Dept. of Energy Admin 2009-2010	
	Other Expenses	\$ 1,346.59

Funding Source: United States Department of Energy.

B. FROM:	20A307 – County Planning Commission (CPC)	BA1200430
	CP522110 – CPC - Administration	
	Other Expenses	\$ 11,000.00
TO:	20A307 – County Planning Commission (CPC)	
	CP522110 – CPC - Administration	
	Capital Outlays	\$ 11,000.00

Funding Source: General Fund subsidy.

C. FROM:	21A342 – NEORFC-FY09 (SHSPLE)	BA1200401
	JA767996– NEORFC-FY09 (SHSPLE)	
	Other Expenses	\$1,206.32
TO:	21A342 –NEORFC-FY09 (SHSPLE)	
	JA767996– NEORFC-FY09 (SHSPLE)	
	Personnel Services	\$ 1,206.32

Funding Source: United States Department of Homeland Security, State Homeland Security Law Enforcement.

D. FROM:	21A264 – Deputy Rehire Project-FY10 JAG	BA1200461
	SH350751– Deputy Rehire Project-FY10 JAG	
	Personnel Services	\$ 100,000.00
TO:	21A264 – Deputy Rehire Project-FY10 JAG	
	SH350751 – Deputy Rehire Project-FY10 JAG	

Capital Outlays \$ 100,000.00

Funding Source: United States Department of Justice, FY2010 Edward Byrne Memorial Justice Assistance Grant Program.

E. FROM: 21A281 – NEORFC-FY09 Urban Area Sec. Initiative **BA1200468**
JA741447– NEORFC-FY09 Urban Area Security Initiative
Other Expenses \$ 95,000.00

TO: 21A281 – NEORFC-FY09 Urban Area Security Initiative
JA741447 – NEORFC-FY09 Urban Area Security Initiative
Personnel Services \$ 95,000.00

Funding Source: United States Department of Homeland Security.

F. FROM: 01A001 – General Fund **BA1200469**
DR495515– Domestic Relations Child Support
Other Expenses \$ 2,000.00

TO: 01A001 – General Fund
DR495515 – Domestic Relations Child Support
Capital Outlays \$ 2,000.00

Funding Source: General Fund.

G. FROM: 01A001 – General Fund **BA1200477**
LA000794– County Law Department
Other Expenses \$ 6,955.00

TO: 01A001 – General Fund
LA000794 – County Law Department
Capital Outlays \$ 6,955.00

Funding Source: General Fund.

H. FROM: 22A257 – 2009 State Neighborhood Stabilization **BA1200431**
Program (NSP)
DV713115 – 2009 State NSP Project Plan
Personal Services \$ 15,000.00

TO: 22A257 – 2009 State Neighborhood Stabilization Program (NSP)
DV713115 – 2009 State NSP Project Plan
Other Expenses \$ 15,000.00

Funding Source: Department of Housing and Urban Development.

SECTION 3. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following cash transfers between County funds.

Fund Nos. /Budget Accounts**Journal Nos.**

A. FROM:	29A390 – Alcohol Drug Addiction Mental Health 2.9	JT1200007
	SU514646– Alcohol Drug Addiction Mental Health Board Subsidy	
	Transfer Out	\$ 4,389,207.00
	29A391 – Alcohol Drug Addiction Mental Health 4.8	
	SU514596 - Alcohol Drug Addiction Mental Health Board Subsidy	
	Transfer Out	\$ 4,389,207.00
TO:	20A317 – Mental Health	
	MH431056 – Mental Health Administrative	
	Revenue Transfer	\$ 8,778,414.00

Funding Source: Health and Human Services Levy Fund.

B1. FROM:	29A390 – Health and Human Services Levy 2.9	JT1200008
	SU513986 – Employment and Family Subsidy 2.9	
	Transfer Out	\$ 515,912.88
TO:	24A510 – Work and Training Admin.	
	WT137109 – Administrative Services	
	Revenue Transfer	\$ 515,912.88
B2. FROM:	29A390 – Health and Human Services Levy 2.9	
	SU513986 – Employment and Family Subsidy 2.9	
	Transfer Out	\$ 199,532.22
TO:	24A510 – Work and Training Admin.	
	WT137109 – Administrative Services	
	Revenue Transfer	\$ 199,532.22
B3. FROM:	29A391 – Health and Human Services Levy 4.8	
	SU514430 – Employment and Family Subsidy 4.8	
	Transfer Out	\$ 841,752.60
TO:	24A510 – Work and Training Admin.	
	WT137109 – Administrative Services	
	Revenue Transfer	\$ 841,752.60
B4. FROM:	29A391 – Health and Human Services Levy 4.8	
	SU514430 – Employment and Family Subsidy 4.8	
	Transfer Out	\$ 325,552.56
TO:	24A510 – Work and Training Admin.	
	WT137109 – Administrative Services	
	Revenue Transfer	\$ 325,552.56

Funding Source: Health and Human Services Levy Fund.

C. FROM:	01A001 – General Fund	JT1200020
	JA302224 – Public Safety Grants Administration	
	Transfer Out	\$ 20,000.00
TO:	21A584 – Cuyahoga Juvenile Justice Administration 12	
	JA757286 – Juvenile Justice Administration	
	Revenue Transfer	\$ 20,000.00

Funding Source: General Fund.

D. FROM:	01A001 – General Fund	JT1200021
	JA302224 – Public Safety Grants Administration	
	Transfer Out	\$ 2,385.00
TO:	21A526 – Juvenile Accountability Incentive Block Grant (JAIBG)	
	JA753517 – Juvenile Accountability Incentive Block Grant 2012	
	Revenue Transfer	\$ 2,385.00

Funding Source: General Fund.

SECTION 4. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Gallagher, the foregoing Resolution was duly adopted.

Yeas: Gallagher, Schron, Conwell, Jones, Rogers, Simon, Greenspan, Miller, Brady, Germana and Connally

Nays: None

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC006
June 12, 2012