

County Council of Cuyahoga County, Ohio

Resolution No. R2012-0077

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| Sponsored by: County Executive FitzGerald/Fiscal Officer/Office of Budget & Management | A Resolution amending the 2012/2013 Biennial Operating Budget for 2012 by providing for additional fiscal appropriations from the General Fund and other funding sources in order to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective. |
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WHEREAS, on December 13, 2011, the Cuyahoga County Council adopted the 2012/2013 Biennial Operating Budget and Capital Improvements Program (Resolution No. R2011-0291) establishing the 2012/2013 biennial budgets for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the 2012/2013 Biennial Operating Budget for 2012 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following additional appropriation increases and decreases:

| <u>Fund Nos./Budget Accounts</u> | <u>Journal Nos.</u> |
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| A. 24A510- Public Assistance Work and Training WT137315 – Work First Services Other Expenses \$ 3,764,798.40 | BA1200417 |

Funding Source: Ohio Department of Job and Family Services The appropriation for this program includes \$250,000.00 for administrative expenses incurred by Workforce Development which will be funded from the Health & Human Services Levy Fund.

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| B. 28W036- Workforce Investment Act W1140905 – WIA Executive and Financial Operations Other Expenses \$ 3,764,798.40 | BA1200418 |
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Funding Source: Ohio Department of Job and Family Services The appropriation for this program includes \$250,000.00 for administrative expenses incurred by Workforce Development which will be funded from the Health & Human Services Levy Fund.

SECTION 2. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Ms. Conwell, the foregoing Resolution was duly adopted.

Yeas: Miller, Brady, Germana, Gallagher, Schron, Conwell, Jones, Rogers, Simon, Greenspan and Connally

Nays: None


County Council President

5-8-12
Date


County Executive

5/11/12
Date


Clerk of Council

5/8/2012
Date

Journal CC006
May 8, 2012