County Council of Cuyahoga County, Ohio

Resolution No. R2012-0042

Sponsored by: County Executive FitzGerald/Fiscal Officer/Office of Budget & Management

A Resolution amending the 2012/2013 Biennial Operating Budget for 2012 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.

WHEREAS, on December 13, 2011, the Cuyahoga County Council adopted the 2012/2013 Biennial Operating Budget and Capital Improvements Program (Resolution No. R2011-0291) establishing the 2012/2013 biennial budgets for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the 2012/2013 Biennial Operating Budget for 2012 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2012/2013 Biennial Operating Budget for 2012 be amended to provide for the following additional appropriation increases and decreases:

<table>
<thead>
<tr>
<th>Fund Nos./Budget Accounts</th>
<th>Journal Nos.</th>
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<tbody>
<tr>
<td>A 24A430 – Public Assistance Funds</td>
<td>BA1200298</td>
</tr>
<tr>
<td>HS157289 – Executive Office of H&amp;HS Other Expenses</td>
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<td>$ (3,000.00)</td>
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Funding Source: Health and Human Services Levy Fund.
B. 20A600 – Cuyahoga Support Enforcement Agency  
SE496018 – Fatherhood Initiative  
Other Expenses  
$ 3,000.00  

Funding Source: Health and Human Services Levy Fund.

C. 21A320 – Clean Ohio Trail Fund (COTF)-075-River Habitat Restoration  
CE785246 – COTF-075-River Habitat Restoration  
Capital Outlays  
$ 425,000.00  

Funding Source: Funding for the grant-funded project is 85% from the Clean Ohio grant and 15% from the Federal Great Lake Restoration grant.

D. 22A979 – Clean Ohio Program  
DV713511 – Clean Ohio Assistance Fund (COAF) – Emerald Alliance VII  
Other Expenses  
$ 656,272.00  

Funding Source: Ohio Department of Development.

E. 21A309- Bruening Foundation Learning Art  
EC720904- Bruening Foundation Learning Art Prj UPK  
Other Expenses  
$ 34,800.00  

Funding Source: The Eva & Joseph Bruening Foundation

SECTION 2. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Mr. Rogers, the foregoing Resolution was duly adopted.

Yeas: Jones, Rogers, Simon, Greenspan, Miller, Germana, Gallagher, Schron and Connally

Nays: None