

County Council of Cuyahoga County, Ohio

Resolution No. R2011-0070

Sponsored by: County Executive FitzGerald/Office of Budget & Management	A Resolution amending the 2011 Annual Appropriation Measure by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on October 28, 2010, the former governing body of Cuyahoga County adopted the 2011 Annual Appropriation Measure establishing the 2011 annual budgets for all County departments, offices and agencies;

WHEREAS, it is necessary to adjust the 2011 Annual Appropriation Measure to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2011 Annual Appropriation Measure be amended to provide for the following additional appropriation increases and decreases:

<u>Fund Nos.</u>	<u>Budget Accounts</u>	<u>Journal Nos.</u>
A.	20A625 Solid Waste District Admin SM522466 Solid Waste District Admin Other Expenses	BA1100244 \$ (380,789.00)

Funding Source: Revenue generated from disposal fees.

B1. 20A815 Solid Waste Convenience Center **BA1100245**
 SM522573 Solid Waste Convenience Center
 Other Expenses \$ 299,791.00
 Capital Outlay \$ 65,998.00

B2. 20A816 Solid Waste Plan Update
 SM522581 Solid Waste Plan Update 2012
 Other Expenses \$ 5,000.00

B3. 20A817 Solid Waste Municipal Grants
 SM522599 - Solid Waste Municipal Grants
 Other Expenses \$ 10,000.00

Funding Source: Revenue generated from disposal fees.

C. 01A001 General Fund **BA1100251**
 SH350579 – Sheriff Operations
 Personal Services \$ (380,278.00)

Funding Source: General Fund

D. 61A608 Central Security Services – Sheriff **BA1100253**
 SH352039 – Court Security Monitors
 Personal Services \$ 380,278.00

Funding Source: Charged back to user agencies

E. 01A001 General Fund **BA1100196**
 JS200048 – Justice Systems Management
 Other Expenses \$ 55,985.00

Funding Source: General Fund

SECTION 2. That the 2011 Annual Appropriation Measure be amended to provide for the following appropriation transfers:

Fund Nos. /Budget Accounts **Journal Nos.**

A. FROM: 01A001 – General Fund **BA1100231**
 DR495515-Bureau of Support (Domestic Relations Crt)
 Other Expenses \$ 43,054.00

TO: 01A001 – General Fund
 DR391052-Domestic Relation Court (general account)
 Other Expenses \$ 43,054.00

Funding Source: General Fund

B. FROM: 01A001 – General Fund **BA1100238**

DR391052-Domestic Relations Court (general account)
Capital Outlays \$ 10,000.00

TO: 01A001 – General Fund
DR495515-Bureau of Support (Domestic Relations Crt)
Capital Outlays \$ 10,000.00

Funding Source: General Fund

C. FROM: 01A001 – General Fund **BA1100239**
JA302224-Public Safety Grants Administration (Justice Affairs)
Other Expenses \$ 636.00

TO: 01A001 – General Fund
JA302224-Public Safety Grants Administration (Justice Affairs)
Capital Outlays \$ 636.00

Funding Source: General Fund

D. FROM: 01A001 – General Fund **BA1100250**
SH350579 – Sheriff Operations
Personal Services \$ 1,394,291.00

TO: 01A001 – General Fund
SH350272 – Law Enforcement
Personal Services \$ 1,394,291.00

Funding Source: General Fund

SECTION 3. That the 2011 Annual Appropriation Measure be amended to provide for the following cash transfers between County funds.

None Submitted.

SECTION 4. This Resolution is hereby determined to be an emergency measure and that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of County departments, offices and agencies. Provided that this Resolution receives the affirmative vote of eight members elected to Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that

resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Rogers, seconded by Ms. Conwell, the foregoing Resolution was duly adopted.

Yeas: Simon, Greenspan, Miller, Brady, Germana, Gallagher, Schron, Conwell, Jones, Connally and Rogers

Nays: None

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC001
February 22, 2011