

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0260

Sponsored by: Councilmember Sweeney Co-sponsored by: Councilmembers Simon and Turner	A Resolution awarding a total sum, not to exceed \$50,000, to the Horizon Education Centers for startup expenses at the Shoreway Horizon Education Center from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$50,000 to Horizon Education Centers for startup expenses at the Shoreway Horizon Education Center; and

WHEREAS, the Horizon Education Centers estimates approximately 510 people will be served annually through this award including primarily low/moderate income families; and

WHEREAS, the Horizon Education Centers estimates approximately 27 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Horizon Education Centers estimates the total cost of the project is \$835,000; and

WHEREAS, the Horizon Education Centers indicates the other funding source(s) for this project includes:

- A. \$352,000 from Publicly Funded Child Care Vouchers
- B. \$160,000 from Ohio Early Childhood Education
- C. \$66,000 from USDA Food Grant
- D. \$60,000 from Private Pay/Co-Pays
- E. \$25,000 from Ohio Striving Readers Grant
- F. \$22,000 from AmeriCorps; and

WHEREAS, the Horizon Education Centers is estimating the start date of the project will be July 2022 and the project will be completed by June 2023; and

WHEREAS, the Horizon Education Centers requested \$150,000 from the District 3 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$50,000 to the Horizon Education Centers to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$50,000 to the Horizon Education Centers from the General Fund made available by the American Rescue Plan Act revenue replacement provision for startup expenses at the Shoreway Horizon Education Center.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

First Reading/Referred to Committee: August 2, 2022
Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested in Committee: September 21, 2022

Committee Report/Second Reading: September 28, 2022

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