



Dale Miller

Cuyahoga County Council District 2

Committee Chair: Finance & Budgeting

Committee Vice Chair: Public Works, Procurement & Contracting

Committee Member: Council Operations & Intergovernmental Relations & Public Transportation

Committee Member: Health, Human Services & Aging

Committee Member: Human Resources, Appointments & Equity

To: County Executive Armond Budish
County Directors, Department Heads and Elected Officials
Members of the County Council and Staff

From: Dale Miller, Chair – Finance and Budgeting Committee

Date: **REVISED on 10/1/2021** (September 28, 2021)

Subject: County Executive's Recommended 2022-2023 Biennial Budget and Capital Improvements Program Budget Hearing Process and Schedule

Cuyahoga County Council is preparing to review the County Executive's Recommended 2022-2023 Biennial Budget and Capital Improvements Program. As part of the review of the County Executive's Recommended Budget, Council will be holding departmental budget hearings over the next couple of months.

Like previous budget hearings, each department, agency and elected official will be given an opportunity to address Council during the Committee of the Whole. As part of your opening statement, please provide the following information:

- A brief overview of your recommended 2022-2023 biennial budget
- Any significant budget reductions or elimination of existing programs, initiatives, or services included in your 2022-2023 recommended budget from your previous biennial budget
- Any new initiatives or increased expenditures that were not part of your 2020 or 2021 budget, but are included in your recommended 2022-2023 biennial budget
- Any issues or concerns with your 2022-2023 recommended budget and/or any additional funding requests you would like Council to consider that are not already included in your recommended budget

Please keep your opening presentation brief and related specifically to the requested information above. Try and limit your opening statement to no more than 3 to 5 minutes to allow for discussion and follow up questions from Council. If you would like to provide additional background information about your agency that is not specifically related to your recommended 2022-2023 biennial budget, please submit via email to Clerk of Council Andria Richardson prior to your scheduled hearing to allow enough time for Council to review.

Please review the schedule below to find the date and time your agency will be presenting and confirm your attendance with Clerk of Council Richardson at arichardson01@cuyahogacounty.us. All budget hearings will take place in the C. Ellen Connally Council Chambers located on the fourth floor of the County's Administrative Headquarters, 2079 East 9th Street, Cleveland, Ohio 44115.

If you are planning to have a PowerPoint as part of your presentation, please provide the file electronically to Clerk Richardson at least a day prior to your scheduled hearing. We will have the presentation preloaded on the Chambers computer for you to present. In addition to the electronic version, please bring at least 20 paper copies for Council and members of the public and provide them to Clerk Richardson upon your arrival.



Dale Miller

Cuyahoga County Council District 2

Committee Chair: Finance & Budgeting

Committee Vice Chair: Public Works, Procurement & Contracting

Committee Member: Council Operations & Intergovernmental Relations & Public Transportation

Committee Member: Health, Human Services & Aging

Committee Member: Human Resources, Appointments & Equity

Unfortunately, it's difficult to determine how long each agency's hearing will take, but you can watch the budget hearings on Council's live-streaming website or the County's YouTube page. We will follow the schedule in the order listed below so you can plan accordingly.

If you have any additional questions about the biennial budget, please contact me or Trevor McAleer, Council's Legislative Budget Analyst, at tmcaleer@cuyahogacounty.us or 216-698-6472.

Please see the 2022-2023 biennial budget hearing schedule on the following two pages.



Dale Miller

Cuyahoga County Council District 2

Committee Chair: Finance & Budgeting

Committee Vice Chair: Public Works, Procurement & Contracting

Committee Member: Council Operations & Intergovernmental Relations & Public Transportation

Committee Member: Health, Human Services & Aging

Committee Member: Human Resources, Appointments & Equity

The following is the budget hearing schedule to discuss the County Executive's Recommended 2022-2023 Biennial Budget and Capital Improvements Program:

Tuesday, October 12th

Council Meeting

5:00 pm

First reading referral to Committee of the Whole

Thursday, October 14th

Committee of the Whole

1:00 pm – 5:00 pm

Budget Preview and Strategy Presentation

Armond Budish

Budget Overview and Summary Presentation

Walter Parfejewiec

Capital Improvement Plan Overview

Capital Plan & Debt Schedule Overview

Policy Initiatives

Presentation of Budget Reductions/Additions

Overview of various departmental budgets

including Board of Developmental

Disabilities, Consumer Affairs, Veterans Service Commission,

Law Library, Solid Waste Management District,

Regional Collaboration, Soldiers & Sailors, Ohio State

University Extension, Board of Revision, Council &

Executive

Senior & Adult Services

Tracey Mason

Monday, October 18th

Committee of the Whole

1:00 pm – 5:00 pm

Health & Human Services Brief Overview

David Merriman

Children & Family Services

Cynthia Weiskittel

Cuyahoga Job & Family Services

Kevin Gowan

Office of Child Support Services

Tiffany Dobbins-Brazelton

Thursday, October 21st

Committee of the Whole

1:00 pm – 5:00 pm

Health & Human Services (Continued)

ADAMHS Board

Scott Osiecki

Office of Homeless Services

Melissa Sirak

Early Childhood/Invest in Children

Dr. Rebekah Dorman

Family & Children First Council

Robin Martin or Dave Merriman

HHS Office of Re-Entry

Leon Harris

Monday, October 25th

Committee of the Whole

1:00 pm – 5:00 pm

General Government & Supportive Services

Information Technology (inc. ERP)

Andy Johnson

Fiscal Office

Michael Chambers

Treasury

Christopher Murray

Office of Innovation & Performance

Rebecca Eby

Department of Purchasing

Catherine Tkachyk

Department of Equity & Inclusion

Lenora Lockett

Human Resources/Benefits

Jesse Drucker

Personnel Review Commission

Rebecca Kopcienski



Dale Miller

Cuyahoga County Council District 2

Committee Chair: Finance & Budgeting

Committee Vice Chair: Public Works, Procurement & Contracting

Committee Member: Council Operations & Intergovernmental Relations & Public Transportation

Committee Member: Health, Human Services & Aging

Committee Member: Human Resources, Appointments & Equity

Communications
Board of Elections
Internal Audit
Inspector General
Law Department
Sheriff

Mary Louise Madigan
Anthony Perlatti
Monica Houston
Mark Griffin
Greg Huth
Sheriff Christopher Viland

Monday, November 1st

Committee of the Whole

Justice Services & Public Safety Brief Overview
Court of Common Pleas
Juvenile Court
Domestic Relations Court
Probate Court
8th District Court of Appeals
Prosecutor's Office
Public Defender

1:00 pm – 5:00 pm

Robert Coury
The Hon. Brendan J. Sheehan
The Hon. Thomas F. O'Malley
The Hon. Leslie Ann Celebrezze
The Hon. Anthony J. Russo
The Hon. Mary J. Boyle
The Hon. Michael C. O'Malley
Cullen Sweeney

Thursday, November 4th

Committee of the Whole

The MetroHealth System
Opioid Fund
Clerk of Courts
Medical Examiner
Public Safety & Justice Services
Development
Workforce Development
County Planning Commission
Soil & Water Conservation District
Department of Sustainability
Public Works

1:00 pm – 5:00 pm

Dr. Akram Boutros
Brandy Carney
Nailah Byrd
Dr. Thomas Gilson
Melinda Burt
Paul Herdeg
Frank Brickner
Mary Cierebiej
Jan Rybka
Mike Foley
Michael Dever

Monday, November 8th

Committee of the Whole

Discussion of Budget Amendment Concepts
Departmental Appeals
Public Testimony

1:00 pm – 3:00 pm

Monday, November 15th

Committee of the Whole

Budget Amendments
Approve Substitute & Referral to the Council

1:00 pm – 3:00 pm

Monday, November 22nd

Committee of the Whole (IF NECESSARY)

Budget Amendments & Referral to the Council

1:00 pm – 3:00 pm

Tuesday, November 23rd

Council Meeting

Second Reading

5:00 pm

Tuesday, December 7th

Council Meeting

Third Reading Consideration/Adoption

5:00 pm