

Cuyahoga County
2022-2023 Executive's Recommended Budget
Proposed Technical Adjustments

No.	Department	Accounting Unit	Technical Adjustments		Description
			2022	2023	
1	BODD	DD210100	18,807,308.00	18,807,308.00	Board approved budget
2	Fiscal Office	FS100900	3,020,914	3,086,571	Sales Tax Administrative Fee Ohio Dept. of Taxation
3	Fiscal Office	FS110100	3,256,048	3,581,653	Bed Tax Distribution Medical Mart 1% Lodging Tax
4	Fiscal Office	FS100130	1,302,419	1,432,661	Bed Tax Distribution Rock Hall 0.4% Lodging Tax
5	Fiscal Office	FS100135	1,953,629	2,148,992	Bed Tax Distribution Sports Facilities Fund 0.6% Lodging Tax
6	Fiscal Office	FS255105	(6,700,000)	(6,700,000)	MetroHealth Subsidy
7	Fiscal Office	FS257110	(25,772,000)	(25,772,000)	MetroHealth Subsidy
8	Fiscal Office	FS280115	346,910	353,845	HHS Levy 27th Pay Reserve
9	Fiscal Office	FS290110	715,113	729,415	General Fund 27th Pay Reserve
10	Fiscal Office	FS250100	(1,737,939)	(1,781,105)	Treasury Old DTAC (Delinquent Tax Assessment)
11	Fiscal Office	FS251500	1,737,939	1,781,105	Treasury New DTAC (Delinquent Tax Assessment)
12	Debt Service County Hotel	FS500140		6,766,444	Hilton Hotel Debt