



**Cleveland –
Cuyahoga County**

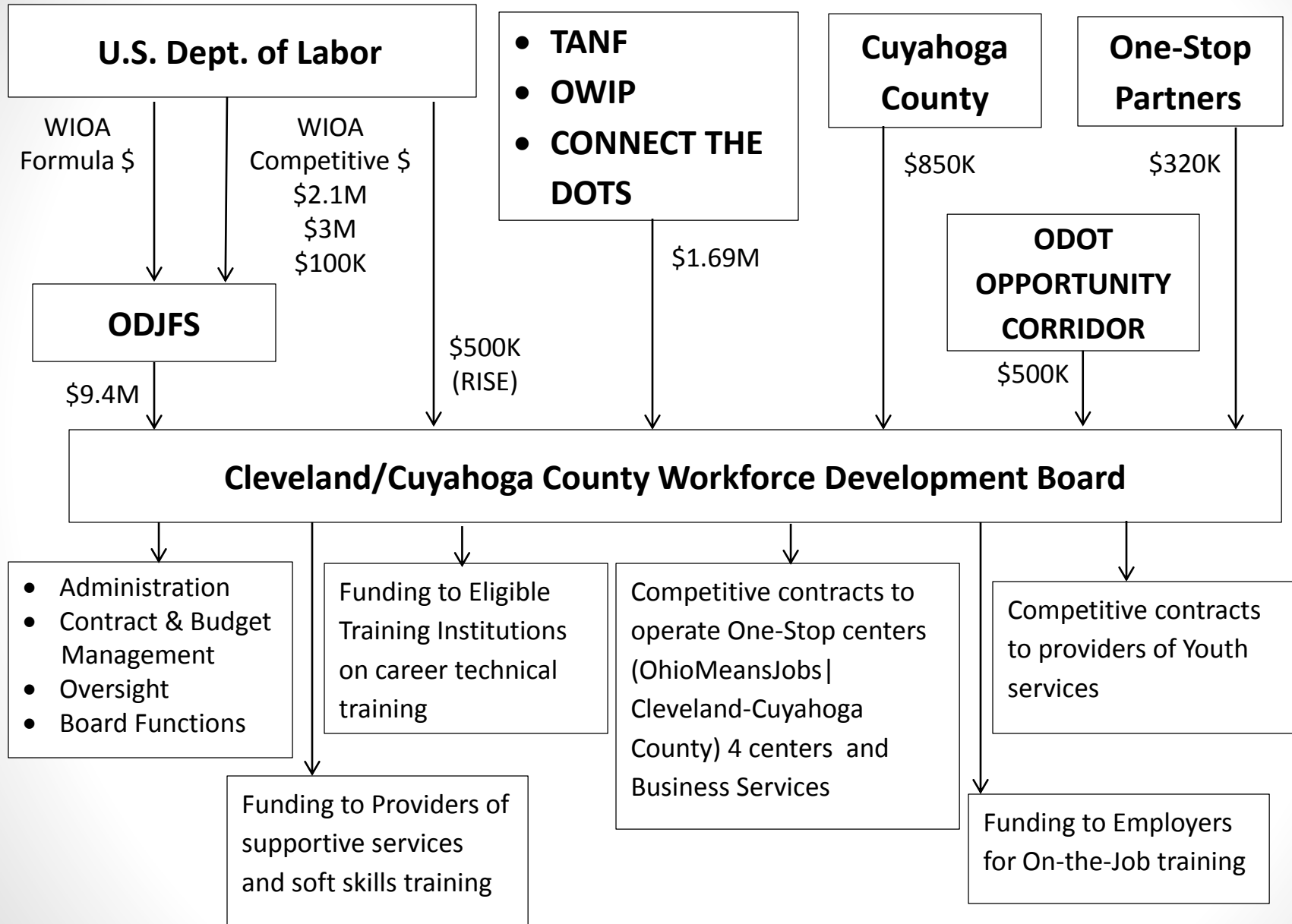
Cuyahoga County
Department of Workforce Development
Budget Hearing
October 22, 2015

Presented by:

Grace A. Kilbane, Executive Director

Jayanti Bhattacharya, Deputy Director/CFO

PROGRAM YEAR 2015 FUNDING (July 1, 2015 - June 30, 2016)



Performance Last Year

- 9 Federal performing measures: Exceeded 7, met 2
- 3,639 Adults placed in jobs
 - ❖ 60% African American
 - ❖ Average age 39
 - ❖ 15% (545) ex-offenders
 - ❖ 27% (983) public assistance
 - ❖ 11.8% (429) age 55 or over
- 478 Adults trained under WIA
- 98 enrolled in County Education Assistance Program
- 1,777 Youth served (1,047 in Youth Resource Center) ages 14-21
 - ❖ 77% African American
 - ❖ 96% low income
 - ❖ 57% public assistance
 - ❖ 76% placed in employment or higher education
 - ❖ 64% GED or HSD
 - ❖ 58% literacy or numeracy levels increased

Performance Last Year: Business Services

- Conducted 339 targeted job recruitments
- Assisted in 4,798 jobs posted
- Made 15,745 job seeker referrals
- 4,487 interviews for job seekers by 1,665 hiring employers
- Processed 53 Workforce Development Agreements (WDAs) through County and City Economic Development Departments: 669 placements made of which 403 are minorities (CY 2014)

New This Year

- New Federal Law: Workforce Innovation & Opportunity Act (WIOA)
- New Strategic Direction for the Workforce Development Board
- New Programs:
 - ❖ Opportunity Corridor Jobs Program (started 11/2014)
 - ❖ Sector Partnership Grant:
 - Training in healthcare, manufacturing & IT
 - ❖ Talent NEO:
 - Testing skills-based job matching through the WorkKeys assessment in two One-Stop centers (Towards Employment leading initiative)
 - Expanding testing to dislocated workers through Sector Partnership Grant
 - ❖ Wage Pathway Initiative
 - ❖ Reentry Integrated Services for Employment (RISE) Grant
 - ❖ Comprehensive Case Management & Employment Program (CCMEP) - 7/01/2015