



Dave Greenspan
Cuyahoga County Council
District 1

Committee Chair: Finance & Budgeting
Committee Vice Chair: Public Safety & Justice Affairs
Committee Member: Council Operations & Intergovernmental Relations
Committee Member: Economic Development & Planning
Committee Member: Public Works, Procurement & Contracting

To: County Directors, Department Heads and Elected Officials
County Executive Budish
Members of the County Council and Staff

From: Dave Greenspan, Chair – Finance and Budget Committee

Date: October 21, 2015 - **REVISED**

Subject: County Executive's Recommended 2016-2017 Biennial Budget and Capital Improvements Program Budget Hearing Schedule

Cuyahoga County Council will review the County Executive's Recommended 2016-2017 Biennial Budget and Capital Improvements Program in two phases. The first phase will encompass a presentation by the agency, department, elected official, board or commission. The second phase is scheduled to address additional questions and discussion that arise from the first phase.

Below is the schedule to discuss the County Executive's Recommended 2016-2017 Biennial Budget and Capital Improvements Program:

October 13th	<u>Committee of the Whole</u> Budget Summary –Section I Schedules – Section II	2:30pm – 5:00pm Dennis Kennedy Dennis Kennedy
	<u>First Reading</u>	5:00pm
October 20 th	<u>Committee of the Whole</u> Policy Initiatives	1:00pm – 3:00pm Administrative staff
October 22nd	<u>Budget Hearing Session I</u> Department of Health & Human Services Children & Family Services Senior & Adult Services Cuyahoga Jobs & Family Services	9:00am – 12:00pm Matt Carroll Thomas Pristow Dr. Richard Jones David Merriman
	<u>Budget Hearing Session II</u> Office of Homeless Services Early Childhood/Invest in Children Family & Children First Council HHS Office of Re-Entry Department of Workforce Development	1:00pm – 4:30pm Ruth Gillett Dr. Rebekah Dorman Robin Martin Luis Vazquez Grace Kilbane

October 23rd

Budget Hearing Session III

Department of Public Safety & Justice Services
Department of the Medical Examiner
Department of the Clerk of Courts
Sheriff's Department
Office of the Public Defender
Department of Law

9:00am – 12:00pm

Frank Bova
Dr. Thomas Gilson
Nailah Byrd
Clifford Pinkney
Robert Tobik
Robert Triozzi

Budget Hearing Session IV

Justice Services & Public Safety (continued)

Court of Common Pleas
Juvenile Court
Domestic Relations Court
Probate Court

1:00pm – 4:30pm

The Hon. John J. Russo
The Hon. Kristin W. Sweeney
The Hon. Diane M. Palos
The Hon. Anthony J. Russo

Development & Public Works

Department of Public Works
County Planning Commission

Michael Dever
Glenn Coyne

October 29th

Budget Hearing Session V

MetroHealth System

Development & Public Works (continued)

Department of Regional Collaboration
Department of Sustainability
Department of Development

9:00am – 12:00pm

Dr. Akram Boutros

Eddie Kraus
Michael Foley
Nathan Kelly

General Government & Supportive Services

Department of Communications
Department of Information Technology
Fiscal Department
Treasurer's Department
Department of Human Resources

Eliza Wing
Michael Young
Dennis Kennedy
Christopher Murray
Lisa Durkin

Budget Hearing Session VI

General Government & Supportive Services (continued)

Department of Internal Auditing
Personnel Review Commission
Agency of the Inspector General
Board of Elections
Capital Plan and Debt Management Overview

1:00pm – 4:30pm

Valerie Harry
Rebecca Kopcienski
Mark Griffin
Pat McDonald
Dennis Kennedy

November 5th

Budget Hearing Session VII

Court of Appeals, 8th Appellate District
Office of the Prosecuting Attorney
ADAMHS Board

9:00am – 12:00pm

The Hon. Frank D. Celebrezze
The Hon. Timothy McGinty
Bill Denihan

Budget Hearing Session VIII

1:00pm – 5:00pm

November 6th

Budget Hearing Session IX

10:00am – 12:00pm

November 10th

Budget Hearing Session X

Budget Hearing Session XI

9:00am – 12:00 pm

1:00pm – 5:00 pm

November 24th

Second Reading

5:00pm

December 8th

Third Reading/Adoption

5:00pm