

2014-2015 Biennial Budget Hearing Schedule
(Revised 10/23/2013)

Monday, October 21, 1:00-3:00pm – Committee of the Whole

1. Financial Overview/Outlook of the 2014-2015 Biennial Budget (Mark Parks/Matt Rubino)

Tuesday, October 22

3:00-5:00 PM – Committee of the Whole

1. Budget Overview, Initial Presentation of the 2014-2015 Biennial Budget (Mark Parks/Matt Rubino)

5:00 PM – Council Meeting

1. First Reading of the 2014-2015 Biennial Budget

Thursday, October 24, 9:00 AM – 1:00 PM - Committee of the Whole

1. Presentation of 2014-2015 Biennial Budget Including Revenue and Expenditures for 2012, 2013, 2014, 2015, and 2016, FTEs, new Initiatives and Programs, and an update on Controlled Services (Mark Parks/Matt Rubino)
2. Miscellaneous Expenses in the budget explained as a group. Including Municipal Court Costs, Bureau of Inspection, Workers Compensation, Vital Statistics, Wellness Fund, Agricultural Society, Graves for the Indigent, Memorial Day Allowance, Community Based Corrections, Northeast Ohio Areawide Coordinating Agency, Northeast Ohio Regional Sewer District and Domestic Violence expenses (Matt Rubino)
3. County Executive (Matt Carroll), Page VI-2
4. County Council (Joseph Nanni), Page VI-6
5. Fiscal Office (Mark Parks), Page VI-13
6. Treasurer (Jeannet Wright), Page VI-13
7. Communications (Emily Lundgard), Page VI-8
8. Regional Collaboration (Ed Jerse), Page V-5
9. Human Resources Commission (Rebecca Kopcienski), Page VI-27
10. Internal Audit (Valerie Harry), Page VI-19
11. Inspector General (Nailah Byrd), page VI-30

Monday, October 28, 1:00 PM – 5:00 PM - Committee of the Whole

1. Public Works (Bonnie Teeuwen), Page V-10
2. Information Technology (Jeff Mowry), Page VI-10
3. Human Resources (Elise Hara), Page VI-22
4. Law Director (Majeed Makhoulf), Page IV-2
5. Development (Larry Benders), Page V-2
6. Workforce Development (Dave Reines), Page III-36
7. Veterans Services Commission (Robert Schloendorn), Page III-33
8. Soldiers & Sailors Monument (Tim Daley), Page V-25
9. Soil & Water Conservation District (Jan Rybka), Page V-22
10. Solid Waste Management District (Diane Bickett), Page V-28
11. Ohio State University Extension (Marie Barni), Page III-6
12. Board of Elections (Pat McDonald), Page VI-32
13. County Planning Commission (Glenn Coyne), Page V-7
14. Board of Revision (Shelley Davis), Page VI-17

Tuesday, October 29, 1:00 PM – 5:00 PM - Committee of the Whole

1. Sheriff (Frank Bova), Page IV-24
2. Clerk of Courts (Andrea Rocco), Page IV-4
3. Medical Examiner (Dr. Thomas Gilson), Page IV-21
4. Justice Services (Noberto Colon), Page IV-28
5. Public Defender (Robert Tobik), Page IV-34
6. County Law Library (Kathy Sasala), Page IV-37
7. Court of Appeals (The Honorable Melody J. Stewart), Page IV-19
8. Court of Common Pleas (The Honorable Nancy A. Fuerst), Page IV-6

9. Domestic Relations Court (The Honorable Diane M. Palos), Page IV-9

10. Juvenile Court (The Honorable Thomas F. O'Malley), Page IV-13

11. Probate Court (The Honorable Anthony J. Russo), Page IV-16

Thursday, November 7, 9:00 AM – 1:00 PM- Committee of the Whole

1. MetroHealth System (Dr. Boutros), Page III-4

2. Prosecutor (Tim McGinty), Page IV-31

FYI The following Items will also be discussed:

R2013-0170 –Contract for Lease of Space at Halle Industrial Park, LLC

R2013-0228 – The MetroHealth System Year 2014 Budget

R2013-0234-Contract with Turner Construction for Design-Builder Services

R2013-0236-Contract with Project Management Consultants LLC for Owner's Representative Services

R2013-0237-Contract with Cooper Carry for Criteria Architectural Services

R2013-0240-Contract with Thompson Hine LLP for Legal Counsel

Tuesday November 12, 4:00 PM – 5:00 PM - Committee of the Whole

This is not a budget hearing. Schematic Design Presentation for the Convention Center Hotel is scheduled.

Thursday November 14, 9:00 AM – 12:00 PM and 1:00 PM – 5:00 PM - Committee of the Whole

1. Alcohol & Drug Addiction Mental Health Services Board (Bill Denihan), Page III-2

2. Board of Developmental Disabilities (Kelly Petty), Page III-8

3. Board of Health (Terrence Allan), Page N/A

4. Health and Human Services Office of Director (Rick Werner), Page III-20

5. Division of Community Initiatives

1. Early Childhood/Invest in Children (Rebekah Dorman), Page III-25

2. Office of Homeless Services (Ruth Gillett), Page III-22

3. Family & Children First Council (Robin Martin), Page III-28

4. Office of Reentry (Luis Vazquez or Mary Kelley), Page III-31

6. Children & Family Services (Patricia Rideout), Page III-10

7. Cuyahoga Job and Family Services (Joseph Gauntner), Page III-15

8. Senior & Adult Services (Tracey N. Mason), Page III-13

9. Public Testimony

10. Departmental Appeals

11. Budget Update (Matt Rubino)

Tuesday, November 19, 1:00 PM – 5:00 PM - Committee of the Whole

1. Budget Substitute Version Accepted, including all amendments

Tuesday, November 26, 5:00 PM – Council Meeting

1. 2nd Reading

Tuesday, December 10, 5:00 PM – Council Meeting

1. 3rd Reading/Passage