

# Department of Information Technology



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# High Level Budget Accomplishments



1. Consolidated IT Resources - Public Safety
2. Restructured the ADP Board to Technical Advisory Committee
3. Eliminated multiple networks
4. Roll out VOIP phones to all agencies
5. Established a Centralized Help Desk
6. Rebuilt our GIS Platform
7. Eliminated over 46 Servers with our Virtual Program
8. Selected standard PC and Laptop - installed 700
9. Migrated all employees to common HR System
10. Removed over 1180 printers
11. Upgraded Websites including online video
12. Dog License & Board of Revisions Upgrades

# Western Reserve IT Shared Services



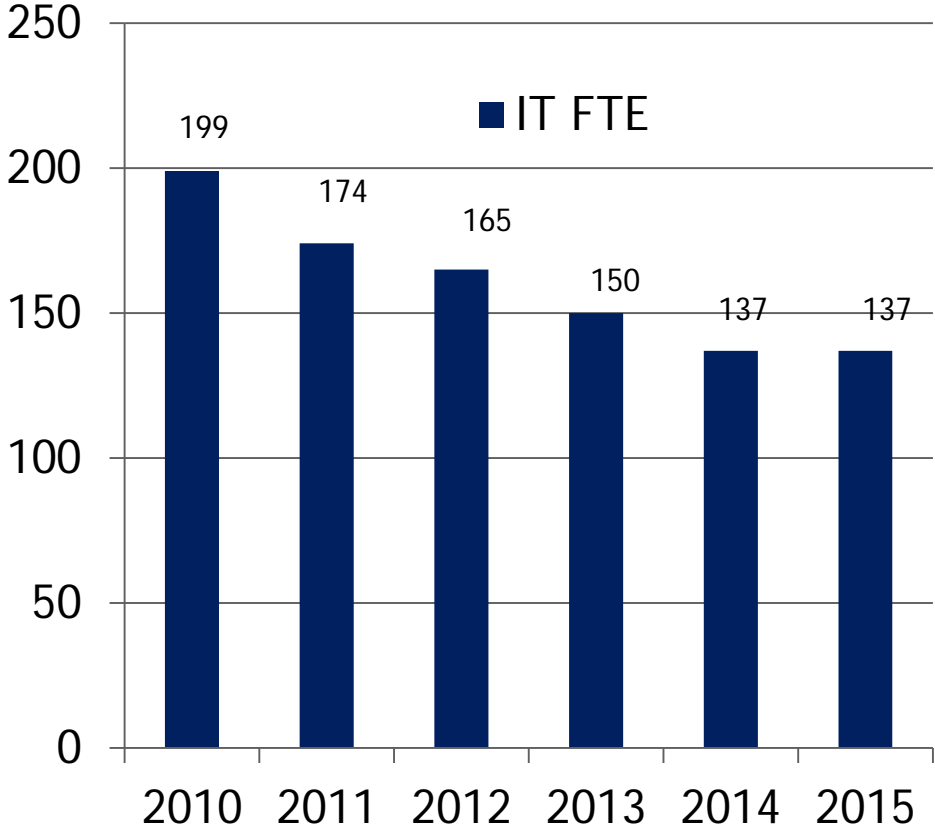
1. Web Services
2. REDSS (Regional Enterprise Data Sharing Services)
3. Contract Sharing (PC's & Laptops)

Areas that we have been working on:

1. GIS Data Sharing
2. Network Services
3. Project & Policy Sharing
4. Loaned Executive Consulting
5. Cyber Security Framework



# IT Cost Overview



IT Contract Reductions:  
Since April 2011:

**\$3,665,849**

2014 Contract  
Reductions required:

**\$405,000**

2010 thru 2012  
Estimate Counts

# IT Capital Planning



We have 4 Major Projects requiring IT Capital Investment that will impact the entire organization:

1. Network Upgrades, Licenses, Maintenance
2. PC & Server replacement
3. **Enterprise Resource Planning**
4. **Justice Systems Reform**

Due to the large one time fees these projects will require special funding