



Department of Development Budget 2014 - 2015

Larry Benders
Director
10/28/13



**CUYAHOGA COUNTY
COUNCIL**

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TO: ALL DIRECTORS, DEPARTMENT HEADS and ELECTED OFFICIALS

FROM: Dale Miller, Chairman of the Finance Committee

DATE: September 24, 2013

RE: 2014-2015 Budget Hearings

Attached is the schedule for each Department's 2014-2015 biennial budget hearing, which will be held in Council's Committee of the Whole.

Each department, agency and elected official will be given an opportunity to provide

- A brief summary related to your overall 2014-2015 biennial budget
- Any changes to your operations, including any new initiatives or expenditures that were not part of your 2012 or 2013 budget
- Any reduction or elimination of existing programs, initiatives or services from your 2012 or 2013 budget
- Any additions or reductions of personnel in your recommended 2014-2015 biennial budget from your previous budget
- Any issues with your 2012-2013 biennial budget and/or any additional requests for funding that you would like Council to consider

minutes in order to allow enough time for Council to follow-up with questions.

If you would like to provide any additional information to Council not related

ED Plan – 6 Action Items

- 1 1,000 Jobs Created & 1,400 Retained
- 2 \$100MM Dollars Leveraged
- 3 15 Sites Assessed
- 4 \$1MM in Training, Funding up to 500 Workers
- 5 List *kinds* ED Projects Desired
- 6 Identify *place-specific* Projects Posited

Plan Action Items 5 & 6

- #5

Prepare descriptions of the kinds of projects desired but not seen or infrequently seen as a step toward a fully proactive Economic Development strategy.

- #6

Create and maintain a countywide file of proposed place-making projects designed to add distinctive character to and stimulate economic development in the neighborhoods where the projects are proposed to be located.

GF 10/21/13 (OBM)

	2013	2014	2015
Economic Dev	3,474,077	3,214,246	3,171,056
Dev- RLF	257,630	0	12,784
Brownfield - RLF	266,118	118,377	3,022
Cuy County WRF	15,000,000	15,000,000	15,000,000
Casino Tax_Rev	6,684,650	<u>0</u>	<u>0</u>
<u>Total</u>	<u>25,682,475</u>	<u>18,332,623</u>	<u>18,186,862</u>
FTEs	11	12	12



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