

Cuyahoga County 2014 BUDGET

Department/Agency: Medical Examiner

Date: October 29, 2013





2012-13 Accomplishments

MAJOR

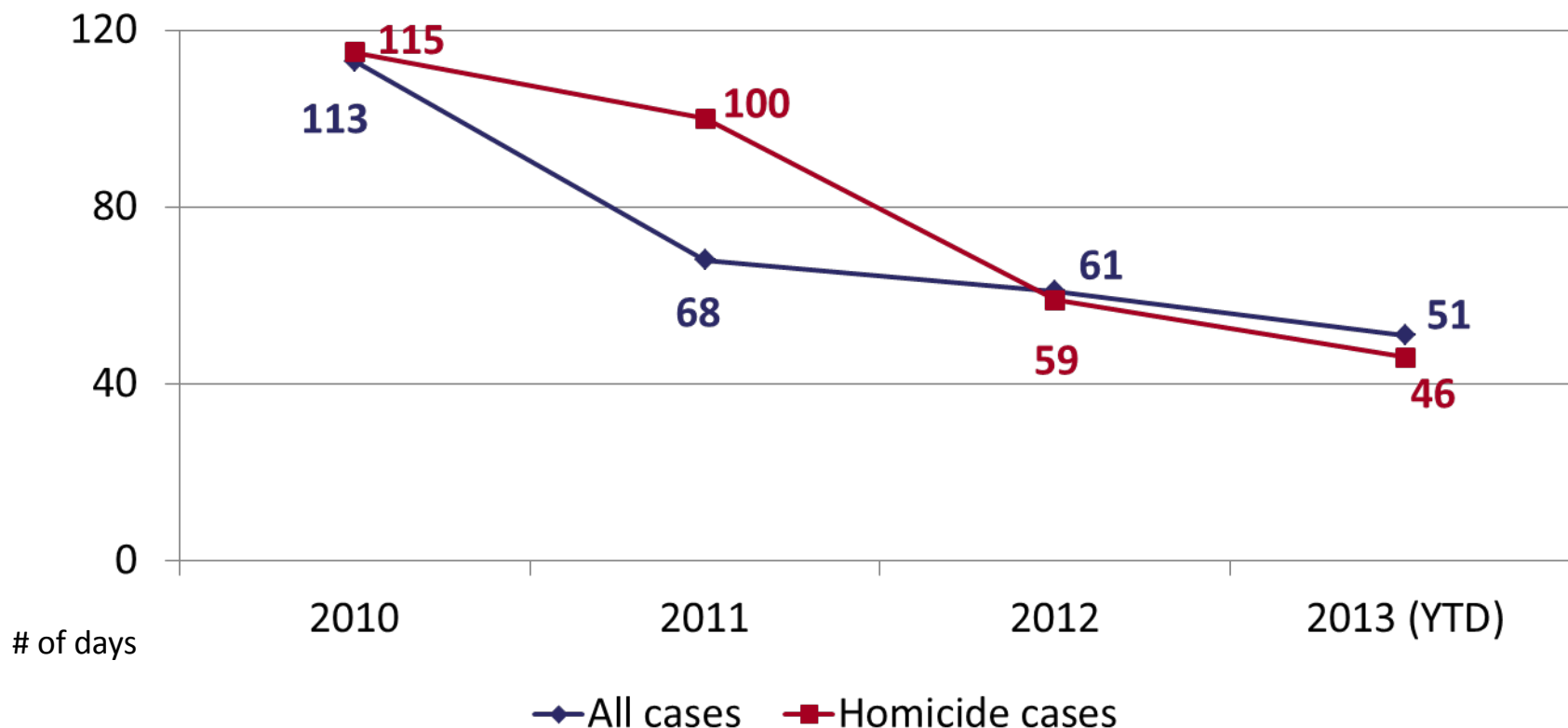
- Achieved National Association of Medical Examiner's (NAME) accreditation; American Board of Forensic Toxicology (ABFT); Mid-accreditation renewals approved for American Association of American Blood Banks (aabb) and American Society of Crime Lab Directors – Lab Accreditation Board (ASCLD-LAB) and FBI NDIS/CODIS standards.
CCMEO /CCRFSL NOW THE MOST HIGHLY ACCREDITED PUBLIC CRIME LAB & ME OFFICE IN THE UNITED STATES
- Regional Crime Lab expansion design completed; Construction underway October 2013
- Sexual Assault kit testing begun (290 cases submitted May – Dec 2012; another 285 thru September 2013)
- Heroin Death Review Committee formed
- Improved Case completion rates (Final case completion average down to 51 days so far in 2013, down from 61 days in 2012 and from 68 days in 2011)
- 90% of toxicology testing within 60 days (All 9 months of 2013, 11 of 12 months in 2012; 26 of 27 since Medical Examiner system implemented; average case turn-around time down to 24.63 days)

OTHER

- 2011 & 2012 Statistical Books produced after four year hiatus
- Mass Fatality Plan developed and approved (two drills in 2012; 1 in 2013 and another planned for in 2014)
- CCMEO Archive re-organization project completed
- Developed virtual crime scene training program
- Law Enforcement Training program re-instituted (196 attendees in 2012; nearly 200 so far in 2013)
- 2012 Out of County autopsies up over 25% from 2011; On pace to be over 200 in 2013, up from 2011 by 5%
- Forensic pathologists on-call to attend any scene involving a homicide or suspected homicide

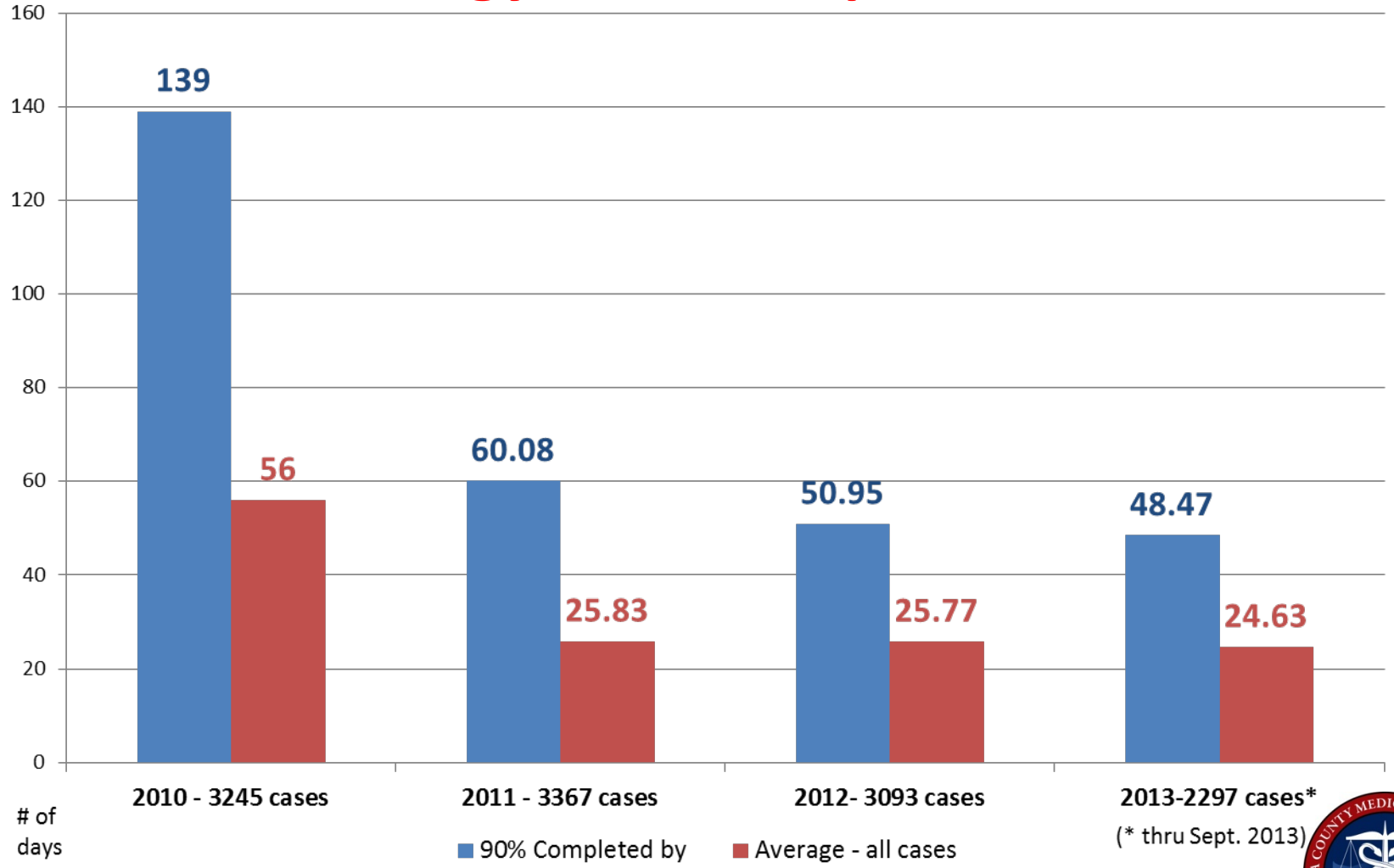
CRITICAL MEASURES

Data – Case completion 2010-2013



CRITICAL MEASURES

Data – Toxicology Case Completion 2010-2013



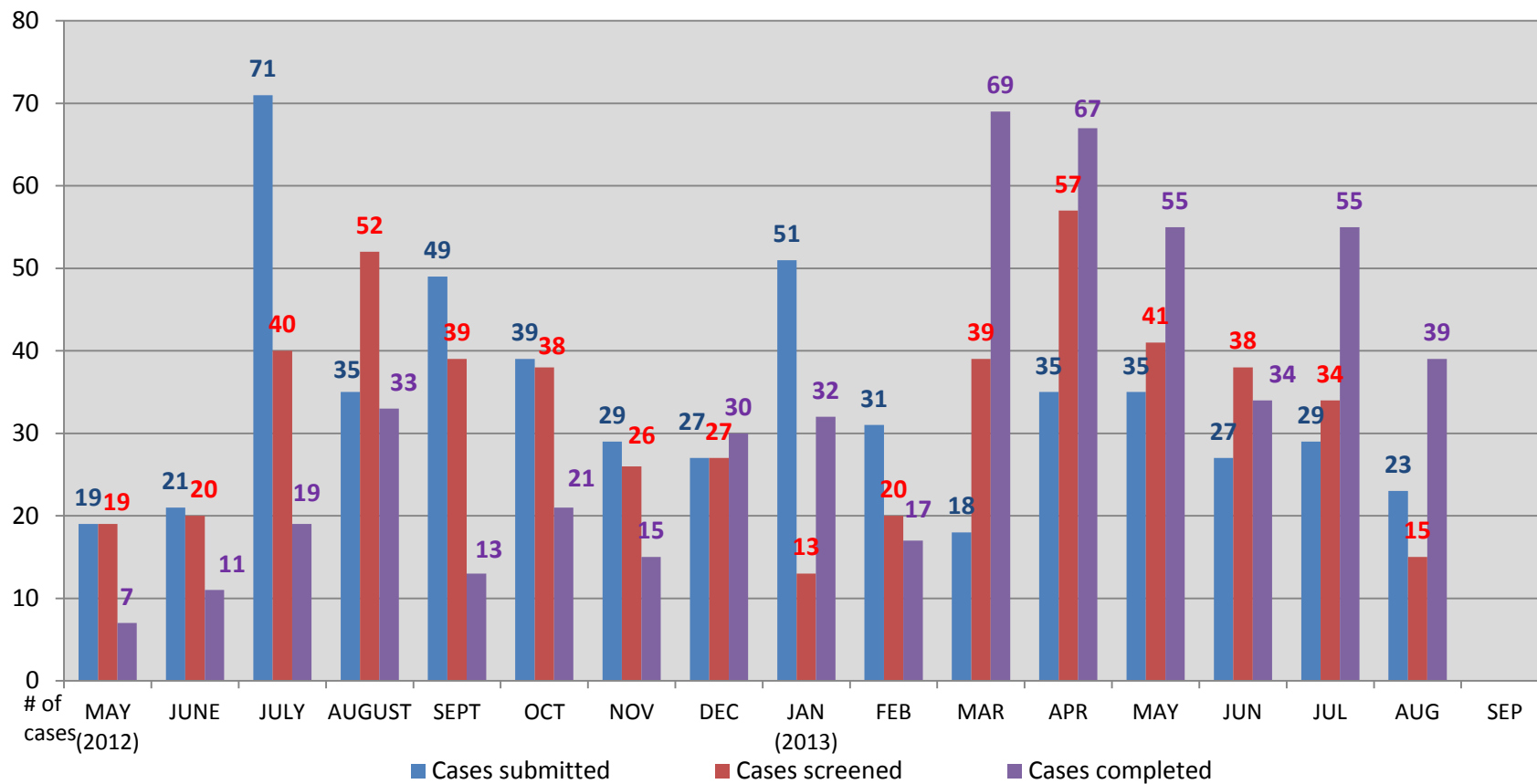
CRITICAL MEASURES

Data –Autopsy Case Loads



CRITICAL MEASURES

Data– Sexual Assault Kit Testing



290 cases submitted in 2012; 575 THROUGH SEPT 30, 2013.

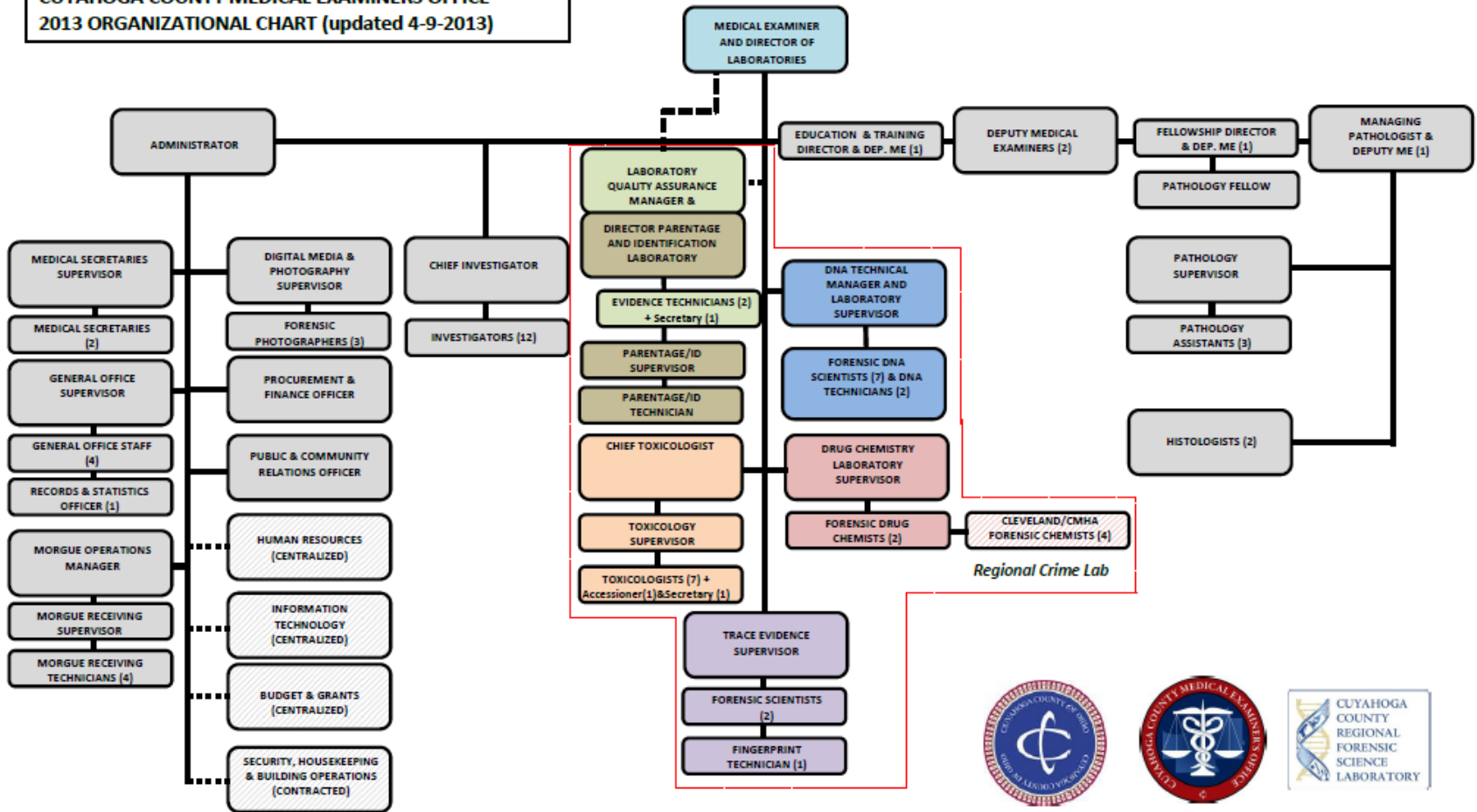
COMPLETION RATE: 100%(75-80% GOAL).

AVG TURN AROUND TIME: 29 days ; GOAL 75% of all cases within 30 days **ACHIEVED**



Universal Measure - Personnel

CUYAHOGA COUNTY MEDICAL EXAMINERS OFFICE
2013 ORGANIZATIONAL CHART (updated 4-9-2013)

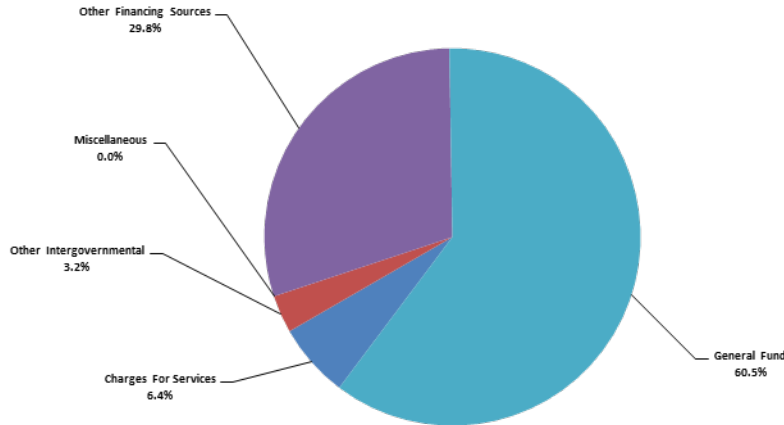


Universal Measure – Budget

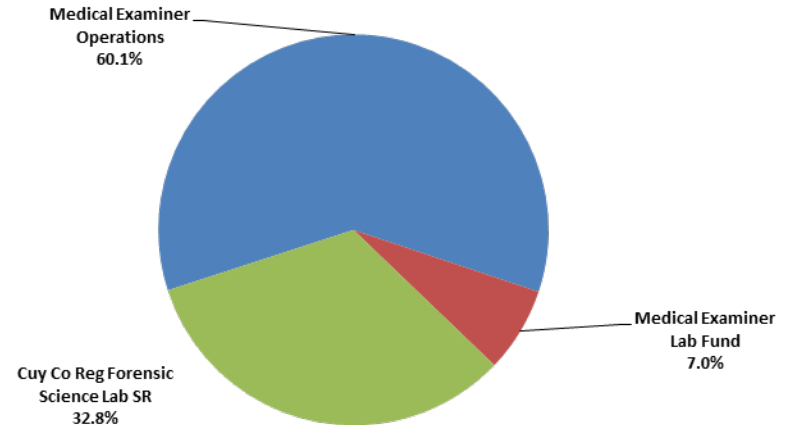
County Medical Examiner

	2012 Actual	2013 Current Budget *	2013 Q3 Projection	2013 Q3 Variance	2014 Base Budget	2013 -2014 Change	2014 Recommended Adjustments	2014 Recommended Budget	2015 Recommended Budget
General Fund	\$6,473,081	\$7,138,015	\$6,241,132	\$896,883	\$6,256,172	(\$881,843)	(\$176,179)	\$6,079,993	\$6,217,238
All Funds	\$9,400,193	\$10,927,561	\$9,678,340	\$1,249,221	\$10,288,648	(\$638,913)	(\$176,179)	\$10,112,469	\$9,890,779
GF Subsidy	\$2,402,887	\$2,093,966	\$2,953,402	(\$859,436)	\$3,295,693	\$1,201,727	(\$300,000)	\$2,995,693	\$2,715,636
FTEs	74	77	78	-1	85	8	(2)	83	85

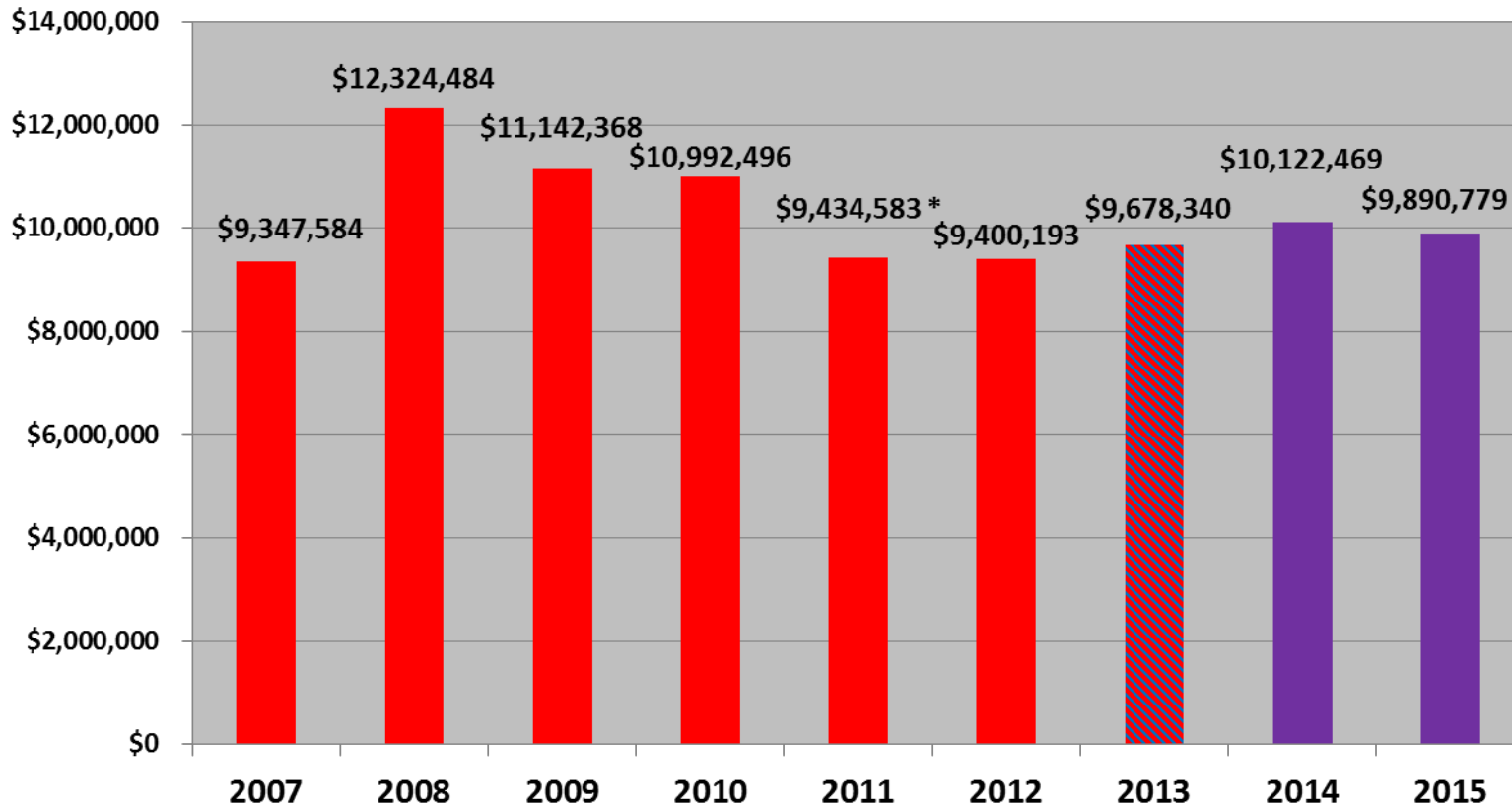
Sources of Funds



Uses of Funds



Universal Measure – Budget



Red – Past actual spending; Striped – Projected current year; Purple – future budgeted

- 2011 - first year of Medical Examiner replacing Coroner
- 2013 included a one-time legal settlement in the amount of \$282,645, held over from previous administration or the amount would read - **\$9,395,695**.



2014 MAJOR INITIATIVES

Medical Examiner's Office

Regional Forensic Science Laboratory Expansion Construction

Adding additional space for evidence storage as well as drug chemistry, DNA and toxicology labs; adding new ballistics and fingerprints labs.

