

Cuyahoga County Council Committee of the Whole

ADAMHS Board *2014 Budget Presentation*

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Current Funding

- Currently, the ADAMHS Board receives \$34,863,657 from the County Health & Human Services Levies:
 - Services to Medicaid recipients that are not covered by Medicaid:
 - Housing
 - vocational/employment
 - peer support
 - Prevention
 - education
 - information and referral
 - Detoxification
 - crisis stabilization
 - Mental health and addiction treatment services for people who are still not covered by Medicaid.

Need for Increased Funding

- **Peer County Comparison:** We are grateful for this funding, however, Cuyahoga County has the lowest per capita levy spending on mental health and alcohol and other drug addiction services compared to our peer counties, of just \$27.23.

County ADAMHS Board	Direct County Investment (from Local Levy Dollars)	Estimated Total Population	County Investment Per Capita	Total %* Served in Need of Mental Health	Total %* Served in Need of AOD
Cuyahoga County ADAMHS Board	\$34,863,657	1,280,122	\$27.23	57.2% served 27,512 unserved	32.5% served 20,107 unserved
Franklin County ADAMHS Board	\$58,547,943	1,163,414	\$50.32	70% served 15,217 unserved	44.5% served 15,238 unserved
Hamilton County MHRS Board	\$33,900,000	802,374	\$42.25	58.1% served 14,655 unserved	30.9% served 12,180 unserved
Summit County ADAMH Board	\$32,000,000	541,781	\$59.06	82.4% served 4,090 unserved	68.8% served 3,950 unserved
Lucas County ADAMHS Board	\$19,000,000	441,815	\$43.00	85.2% served 3,330 unserved	37.9% served 7,217 unserved
Peer County Boards Average	\$35,861,985	737,346	\$48.66	72.5% served 8,469 unserved	46.5% served 7,885 unserved

* Center for Community Solutions Needs Assessment

Need for Increased Funding

- Needs Assessment completed in April 2011 by the Center for Community Solutions of residents below 200% of the poverty level.
- Board was **serving 57%** of people with **mental illness** and **32%** of people with alcohol or other drug **addictions**.
- Estimated **27,512 individuals** with **moderate to severe mental disorders** and **19,775 individuals** age 12 and over with **substance abuse or dependency disorders** in Cuyahoga County are **unserved**.

Diagnosis 2011	Total Number of Residents Not Being Served (<i>living under 200% of federal poverty level</i>) 2011	Number of Residents Not Being Served & Not Eligible for Medicaid (<i>living under 200% of federal poverty level</i>) 2011	<i>Estimated Funding Needed to Serve Residents Not Being Served & Not Eligible for Medicaid (living under 200% of federal poverty level)</i> 2011
Mental Illness	27,512	5,310 (19.3%)	\$12.5 million
Alcohol and/or Other Drug Addiction	19,775	11,786 (60%)	\$32.7 million
	47,287	17,096	\$45.2 million

Our Request:

- Requesting **\$16,185,000** in new funding in **addition to the \$34,863,657** each year of the budget to **continue and expand prioritized existing Non-Medicaid programs** that serve adults, adolescents and children.

Services	Requested Additional Funding
Adult Services	\$10,715,000
Children's Services	\$5,470,000
Total Financial Request in Addition to Current County Funding per year of the Budget	\$16,185,000

Q: How much of these services are covered by Medicaid Expansion?

A: *None*

Our Request:

- Please refer to Quick Look at Additional Funding Request Charts

Program Category	Program	Currently Served	Number to be Served	Requested Funding
Prevention Expansion	Opiate/Heroin Prevention Campaign	0	N/A	\$500,000
	Restoration and Expansion of Alcohol and Drug Addiction Prevention Programs	0	2,500	\$534,179
	Expansion of school-based Mental Health, Addiction and Crisis Intervention Program to: <ul style="list-style-type: none"> • Bay Village • Cleveland Heights/ University Heights • Euclid • Lakewood • Parma • Richmond Heights • Solon • Strongsville 	3,000	11,000	\$1,920,000
	Early Childhood Mental Health Centralization Direct Service Staff	240	400	\$500,000
	Increase Training on the use of Evidence-based Prevention Programs for Youth	N/A	N/A	\$50,000
	Category Total			

Program Category	Program	Currently Served	Number to be Served	Requested Annual Funding
Detoxification Program/Medication Assisted Treatment (MAT)	Suboxone Voucher Program	35	70	\$100,000
	Methadone Clinic	500	600	\$500,000
Category Total				\$600,000
Criminal Justice	Residential Subsidies	0	500	\$2,000,000
	Treatment Services to support Addiction Drug Court at the Cuyahoga County Court of Common Pleas	416	585	\$150,000
	Forensic Peer Support	100	112	\$80,000
	Expand Crisis Intervention Team Training (CIT) for law enforcement	65	130	\$30,000
Category Total				\$2,260,000
Prevention	Team Decision Making (TDM)	0	250	\$50,000
	Emergency Room Doctor/Primary Care Physician Training on Over Medicating	0	300	\$250,000
	Mental Health & AOD Health Campaigns	0	N/A	\$200,000
	Opiate/Heroin Prevention & Education Campaign	0	N/A	\$200,000
Category Total				\$700,000
Crisis & Clinical Services	10 additional part-time Specialized and Culturally Diverse Psychiatrists	3,000	4,500	\$500,000
	Expansion of current Mental Health Crisis Team to include Alcohol and Other Drug Addiction Crisis Services	0	3,000	\$1,500,000
Category Total				\$2,000,000