



AGENDA
CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING
COMMITTEE MEETING
TUESDAY, MAY 16, 2017
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT RELATED TO THE AGENDA**
- 4. APPROVAL OF MINUTES FROM THE MAY 3, 2017 MEETING**
- 5. MATTERS REFERRED TO COMMITTEE**
 - a) R2017-0083: A Resolution making awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for the period 5/1/2017 - 12/31/2019; authorizing the County Executive to execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:
 - 1) Mental Health Services for Homeless Persons, Inc. dba Frontline Service in the amount not-to-exceed \$3,858,092.00 at the Norma Herr Women’s Shelter, located at 2227 Payne Avenue.
 - 2) Lutheran Metropolitan Ministry in the amount not-to-exceed \$4,537,702.00 at the Men’s Emergency Shelter, located at 2100 Lakeside Avenue.

- b) R2017-0093: A Resolution authorizing an amendment to Contract No. CE1600090-01 with The Centers for Families and Children for implementation of a job skills center for work-required public assistance recipients for the period 7/1/2016 - 6/30/2017, to extend the time period to 12/31/2017, to change the scope of services, effective 7/1/2017, and for additional funds in the amount not-to-exceed \$561,227.50; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

- c) R2017-0094: A Resolution authorizing amendments to agreements and contracts with various providers for the Cuyahoga County Fatherhood Initiative for the period 7/1/2014 - 6/30/2017 to extend the time period to 12/31/2017 and for additional funds; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

1) Agreements:

- a) No. AG1400099-01 with Cuyahoga County District Board of Health in the amount not-to-exceed \$35,000.00 for the Prevent Premature Fatherhood Program.

- b) No. AG1400100-01 with The MetroHealth System in the amount not-to-exceed \$117,000.00 for the Boot Camp for New Dads Program.

- c) No. AG1400101-01 with Department of Public Safety and Justice Services/Division of Mediation in the amount not-to-exceed \$20,000.00 for mediation, custody filing, visitation and referral services.

2) Contracts:

- a) No. CE1400181-01 with Career Development and Placement Strategies Inc. in the amount not-to-exceed \$50,000.00 for the Rising Above Program.

- b) No. CE1400182-01 with The Centers for Families and Children in the amount not-to-exceed \$41,500.00 for the Families and Fathers Together Program.

- c) No. CE1400183-01 with Domestic Violence & Child Advocacy Center in the amount not-to-exceed \$41,500.00 for the Supervised Visitation Program.

- d) No. CE1400184-01 with JDC Advertising in the amount not-to-exceed \$35,000.00 for a Public Awareness Campaign.
- e) No. CE1400185-01 with The Children’s Museum of Cleveland in the amount not-to-exceed \$15,000.00 for the Dad’s Count Program.
- f) No. CE1400186-02 with Murtis Taylor Human Services System in the amount not-to-exceed \$30,000.00 for the Strong Fathers Program.
- g) No. CE1400187-01 with Passages Connecting Fathers and Sons, Inc. in the amount not-to-exceed \$50,000.00 for the Jobs for Dads Program.
- h) No. CE1400188-01 with Towards Employment, Incorporated in the amount not-to-exceed \$50,000.00 for the Network 4 Success Fatherhood Program.
- i) No. CE1400189-01 with University Settlement, Incorporated in the amount not-to-exceed \$26,000.00 for the Healthy Fathering Program.

6. MISCELLANEOUS BUSINESS

7. OTHER PUBLIC COMMENT

8. ADJOURNMENT

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING COMMITTEE MEETING

WEDNESDAY, MAY 3, 2017

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR

1:00 PM

1. CALL TO ORDER

Chairwoman Conwell called the meeting to order at 1:03 p.m.

2. ROLL CALL

Ms. Conwell asked Assistant Deputy Clerk Culek to call the roll. Committee members Conwell, Tuma, Baker, Brown and Miller were in attendance and a quorum was determined.

3. PUBLIC COMMENT RELATED TO THE AGENDA

The following individuals addressed the Committee regarding Resolution No. R2017-0083, a Resolution making awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for the period 5/1/2017 - 12/31/2019:

- a) Ms. Ramona Turnbull**
- b) Mr. Brian Davis**
- c) Ms. Rosie Palfy**
- d) Ms. Loh**

4. APPROVAL OF MINUTES FROM THE APRIL 5, 2017 MEETING

A motion was made by Ms. Conwell, seconded by Ms. Brown and approved by unanimous vote to approve the minutes from the April 5, 2017 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) R2017-0074: A Resolution making awards on RQ37121 to various municipalities and providers, in the total amount not-to-exceed \$3,418,136.00, for various services for the Community Social Services Program for the period 1/1/2017 - 12/31/2018; authorizing the County Executive to execute the master contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:
- 1) City of Bedford Heights in the approximate amount reasonably anticipated to be \$8,000.00 for Transportation services.
 - 2) City of Brecksville in the approximate amount reasonably anticipated to be \$59,210.00 for Adult Development and Congregate Meals services.
 - 3) City of Euclid in the approximate amount reasonably anticipated to be \$88,360.00 for Congregate Meals and Transportation services.
 - 4) City of Lakewood in the approximate amount reasonably anticipated to be \$80,720.00 for Congregate Meals and Transportation services.
 - 5) City of Maple Heights in the approximate amount reasonably anticipated to be \$112,825.00 for Congregate Meals and Transportation services.
 - 6) City of Olmsted Falls in the approximate amount reasonably anticipated to be \$40,000.00 for Adult Development services.
 - 7) City of Parma Heights in the approximate amount reasonably anticipated to be \$233,400.00 for Congregate Meals and Transportation services.
 - 8) City of Solon in the approximate amount reasonably anticipated to be \$15,280.00 for Adult Development services.
 - 9) City of Strongsville in the approximate amount reasonably anticipated to be \$171,890.00 for Adult Development and Transportation services.
 - 10) Catholic Charities Corporation on behalf of Fatima Family Center in the approximate amount reasonably anticipated to be \$18,240.00 for Adult Development services.
 - 11) Catholic Charities Corporation on behalf of Hispanic Senior Center in the approximate amount reasonably anticipated to be \$39,310.00 for Adult Development and Transportation services.
 - 12) Catholic Charities Corporation on behalf of St. Martin de Porres Family Center in the approximate amount reasonably anticipated to be \$134,670.00 for Adult Development and Transportation services.
 - 13) Catholic Charities Corporation on behalf of St. Philip-Neri Family Center in the approximate amount reasonably anticipated to be \$18,240.00 for Adult Development services.

- 14) Community Partnership on Aging in the approximate amount reasonably anticipated to be \$54,750.00 for Congregate Meals and Transportation services.
- 15) The East End Neighborhood House Association in the approximate amount reasonably anticipated to be \$134,650.00 for Adult Development, Congregate Meals and Transportation services.
- 16) Eldercare Services Institute, LLC in the approximate amount reasonably anticipated to be \$45,000.00 for Adult Day services.
- 17) Eliza Bryant Village in the approximate amount reasonably anticipated to be \$113,410.00 for Adult Day and Transportation services.
- 18) Goodrich Gannett Neighborhood Center in the approximate amount reasonably anticipated to be \$134,060.00 for Adult Development, Congregate Meals and Transportation services.
- 19) The Harvard Community Services Center in the approximate amount reasonably anticipated to be \$151,880.00 for Adult Development, Congregate Meals and Transportation services.
- 20) The Mandel Jewish Community Center of Cleveland in the approximate amount reasonably anticipated to be \$228,750.00 for Adult Development, Congregate Meals and Transportation services.
- 21) Murtis Taylor Human Services System in the approximate amount reasonably anticipated to be \$126,390.00 for Adult Development, Congregate Meals and Transportation services.
- 22) The Phillis Wheatley Association of Cleveland, Ohio in the approximate amount reasonably anticipated to be \$40,000.00 for Congregate Meals services.
- 23) Rose Centers for Aging Well, LLC in the approximate amount reasonably anticipated to be \$354,060.00 for Adult Development, Congregate Meals and Transportation services.
- 24) Rose Centers for Aging Well, LLC – East Cleveland in the approximate amount reasonably anticipated to be \$170,000.00 for Adult Development and Transportation services.
- 25) The Salvation Army in the approximate amount reasonably anticipated to be \$145,510.00 for Adult Development, Congregate Meals and Transportation services.
- 26) Senior Citizen Resources, Inc. in the approximate amount reasonably anticipated to be \$133,230.00 for Adult Development, Congregate Meals and Transportation services.
- 27) University Settlement, Incorporated in the approximate amount reasonably anticipated to be \$181,450.00 for Adult Development, Congregate Meals and Transportation services.
- 28) West Side Community House in the approximate amount reasonably anticipated to be \$384,840.00 for Adult Development, Congregate Meals and Transportation services.

Mr. Paul Porter, Procurement and Contractual Services Administrator for the Division of Senior and Adults Services; Ms. LaJean Ray, Director at Fatima Family Center; Mr. Brian Bogre, Director of Parks, Recreation and Senior Services for the City of Strongsville; Ms. Kathy Sazima, Senior Center Services Coordinator for the City of Strongsville; Ms. Dabney Conwell, Executive Director at the Rose Center for Aging Well; Ms. Dawn Kolograf, Executive Director at the West Side Community House; and Mr. Eric Martin, Financial Services Manager for the Division of Senior and Adult Services, addressed the Committee regarding Resolution No. R2017-0074. Discussion ensued.

Committee members asked questions of Mr. Porter, Ms. Ray, Mr. Bogre, Ms. Sazima, Ms. Conwell, Ms. Kolograf and Mr. Martin pertaining to the item, which they answered accordingly.

On a motion by Ms. Conwell with a second by Mr. Tuma, Resolution No. R2017-0074 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules.

Mr. Miller, Mr. Tuma, Ms. Brown and Ms. Conwell requested their names be added as co-sponsors to Resolution No. R2017-0074.

b) R2017-0083: A Resolution making awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for the period 5/1/2017 - 12/31/2019; authorizing the County Executive to execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- 1) Mental Health Services for Homeless Persons, Inc. dba Frontline Service in the amount not-to-exceed \$3,858,092.00 at the Norma Herr Women's Shelter, located at 2227 Payne Avenue.
- 2) Lutheran Metropolitan Ministry in the amount not-to-exceed \$4,537,702.00 at the Men's Emergency Shelter, located at 2100 Lakeside Avenue.

Ms. Ruth Gillett, Manager for the Office of Homeless Services; Ms. LaTonya Murray, Director of Emergency Housing Services at FrontLine Service; Mr. Eric Morse, Chief Operating Officer at FrontLine Service; Ms. Kelly Spring, Assistant Law Director; and Mr. Bob Math, Manager for the Division of Job and Family Services, addressed the Committee regarding Resolution No. R2017-0083. Discussion ensued.

Committee members asked questions of Ms. Gillett, Ms. Murray, Mr. Morse, Ms. Spring and Mr. Math pertaining to the item, which they answered accordingly.

On a motion by Mr. Miller with a second by Mr. Tuma, Resolution No. R2017-0083 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules.

- c) R2017-0084: A Resolution authorizing an amendment and restatement of Master Contract assigned Nos. CE1300570 and CE1300571 for placement and foster care services for the period starting at various times, as specified in this Resolution, and ending on 12/31/2016 to extend the time period to 12/31/2017 and for additional funds in the total amount not-to-exceed \$42,811,492.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
- 1) Alliance Human Services in the approximate amount reasonably anticipated to be \$3,722,194.00.
 - 2) Applewood Centers, Inc. in the approximate amount reasonably anticipated to be \$1,578,970.00.
 - 3) Beech Brook in the approximate amount reasonably anticipated to be \$2,664,771.00.
 - 4) Bellfaire Jewish Childrens Bureau in the approximate amount reasonably anticipated to be \$2,453,713.00.
 - 5) BHC Belmont Pines Hospital, Inc. in the approximate amount reasonably anticipated to be \$2,176,352.00.
 - 6) Caring for Kids, Inc. in the approximate amount reasonably anticipated to be \$195,118.00.
 - 7) Carrington Youth Academy in the approximate amount reasonably anticipated to be \$202,443.00.
 - 8) Catholic Charities Corporation (Parmadale) in the approximate amount reasonably anticipated to be \$943,060.00.
 - 9) Christian Children's Home of Ohio, Inc. in the approximate amount reasonably anticipated to be \$317,551.00.
 - 10) Cornel Abraxas Group, Inc. in the approximate amount reasonably anticipated to be \$26,328.00.
 - 11) Fox Run: The Center for Children and Adolescents in the approximate amount reasonably anticipated to be \$405,164.00.
 - 12) Glen Mills School in the approximate amount reasonably anticipated to be \$51,788.00.
 - 13) House of New Hope in the approximate amount reasonably anticipated to be \$1,357,290.00.
 - 14) OhioGuidestone in the approximate amount reasonably anticipated to be \$4,786,767.00.
 - 15) Shelter Care, Inc. in the approximate amount reasonably anticipated to be \$45,832.00.
 - 16) Detroit Behavioral Institute Inc. dba Capstone Academy in the approximate amount reasonably anticipated to be \$396,000.00.
 - 17) Options Treatment Center Acquisition Corp in the approximate amount reasonably anticipated to be \$396,000.00.

- 18) Sequel Pomegranate Health Systems, LLC in the approximate amount reasonably anticipated to be \$396,000.00.
- 19) Reach Consulting Service dba Educational Alternatives in the approximate amount reasonably anticipated to be \$91,665.00.
- 20) In Focus of Cleveland, Inc. in the approximate amount reasonably anticipated to be \$1,287,297.00.
- 21) Keystone Richland Center, LLC dba Foundations For Living in the approximate amount reasonably anticipated to be \$283,413.00.
- 22) Lutheran Metropolitan Ministry dba S.T.A.R.T. Support to At-Risk Teens in the approximate amount reasonably anticipated to be \$1,875,675.00.
- 23) National Youth Advocate Program, Inc. in the approximate amount reasonably anticipated to be \$2,300,951.00.
- 24) New Directions, Inc. in the approximate amount reasonably anticipated to be \$37,921.00.
- 25) Options for Families and Youth in the approximate amount reasonably anticipated to be \$1,326,541.00.
- 26) Pathway Caring for Children in the approximate amount reasonably anticipated to be \$263,527.00.
- 27) Pressley Ridge in the in the approximate amount reasonably anticipated to be \$1,693,076.00.
- 28) Quality Care Residential Homes, Inc. in the approximate amount reasonably anticipated to be \$314,275.00.
- 29) Rite of Passage, Inc. in the approximate amount reasonably anticipated to be \$100,852.00.
- 30) Specialized Alternatives for Families and Youth of Ohio, Inc. in the approximate amount reasonably anticipated to be \$3,879,463.00.
- 31) The Bair Foundation in the approximate amount reasonably anticipated to be \$1,838,856.00.
- 32) The Buckeye Ranch Inc. in the approximate amount reasonably anticipated to be \$15,278.00.
- 33) The Cleveland Christian Home Incorporated in the approximate amount reasonably anticipated to be \$2,374,736.00.
- 34) The Village Network in the approximate amount reasonably anticipated to be \$1,013,304.00.
- 35) Adelphoi Village, Inc. in the approximate amount reasonably anticipated to be \$326,700.00.
- 36) Lutheran Homes Society, Inc. in the approximate amount reasonably anticipated to be \$346,500.00.
- 37) Muskegon River Youth Home Inc. in the approximate amount reasonably anticipated to be \$173,250.00.
- 38) New Beginnings Residential Treatment, LLC in the approximate amount reasonably anticipated to be \$148,500.00.
- 39) Tri-State Youth Authority, Inc. dba Mohican Youth in the approximate amount reasonably anticipated to be \$320,826.00.
- 40) The Twelve of Ohio, Inc. in the approximate amount reasonably anticipated to be \$683,590.00.

41) Woods Services Inc. in the approximate amount reasonably anticipated to be \$55,508.00.

Mr. Math and Ms. Elizabeth Nekoloff, Senior Supervisor at the Division of Children and Family Services, addressed the Committee regarding Resolution No. R2017-0084. Discussion ensued.

Committee members asked questions of Mr. Math and Ms. Nekoloff pertaining to the item, which they answered accordingly.

Ms. Conwell introduced a proposed substitute to Resolution No. R2017-0084. Discussion ensued.

A motion was made by Ms. Conwell, seconded by Mr. Tuma and approved by unanimous vote to accept the proposed substitute.

On a motion by Ms. Baker with a second by Mr. Miller, Resolution No. R2017-0084 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules, as substituted.

Mr. Tuma requested his name be added as co-sponsor to Resolution No. R2017-0084.

6. PRESENTATION

- a) Food Stretcher Plus program – David Davis, President & Founder of Food Stretcher Plus

Mr. David Davis, President & Founder of Food Stretcher Plus, provided the Committee with an overview of the Food Stretcher Plus program including the logistics, goals, community partners, clients and benefits of the program. Discussion ensued.

Committee members asked questions of Mr. Davis pertaining to the item, which he answered accordingly.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. OTHER PUBLIC COMMENT

Ms. Loh addressed the Committee regarding the Norma Herr Women's Shelter.

9. ADJOURNMENT

With no further business to discuss, Chairwoman Conwell adjourned the meeting at 4:04 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2017-0083

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services	A Resolution making awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for the period 5/1/2017 - 12/31/2019; authorizing the County Executive to execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/ Department of Health and Human Services/ Division of Community Initiatives/Office of Homeless Services has recommended awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for the period 5/1/2017 - 12/31/2019 as follows:

- i) Mental Health Services for Homeless Persons, Inc. dba Frontline Service in the amount not-to-exceed \$3,858,092.00 at the Norma Herr Women's Shelter, located at 2227 Payne Avenue; and
- ii) Lutheran Metropolitan Ministry in the amount not-to-exceed \$4,537,702.00 at the Men's Emergency Shelter, located at 2100 Lakeside Avenue; and

WHEREAS, the primary goals of the project are to: (1) provide shelter to homeless clients, (2) reduce the length of stay at the shelter by providing clients with appropriate services in the community, and (3) implement a continuum of care goal of assisting clients to attain permanent housing as quickly as possible; and

WHEREAS, this project is funded 100% by the Health and Human Services levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for the period 5/1/2017 - 12/31/2019 as follows:

- i) Mental Health Services for Homeless Persons, Inc. dba Frontline Service in the amount not-to-exceed \$3,858,092.00 at the Norma Herr Women's Shelter, located at 2227 Payne Avenue; and
- ii) Lutheran Metropolitan Ministry in the amount not-to-exceed \$4,537,702.00 at the Men's Emergency Shelter, located at 2100 Lakeside Avenue.

SECTION 2. That the County Executive is authorized to execute the contracts and all other documents consistent with said awards and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual, daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 25, 2017
Committee(s) Assigned: Health, Human Services & Aging

Committee Report/Second Reading/Referred to Committee: May 9, 2017
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 2017

[PROPOSED SUBSTITUTE]

County Council of Cuyahoga County, Ohio

Resolution No. R2017-0083

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services</p>	<p>A Resolution making awards on RQ38561 to various providers, in the total amount not-to-exceed \$8,395,794.00<u>5,502,226.00</u>, for emergency shelter services for single adults at various facilities located in the City of Cleveland for <u>various time periods</u> the period 5/1/2017 — 12/31/2019; authorizing the County Executive to execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/ Department of Health and Human Services/ Division of Community Initiatives/Office of Homeless Services has recommended awards on RQ38561 to various providers, in the total amount not-to-exceed ~~\$8,395,794.00~~5,502,226.00, for emergency shelter services for single adults at various facilities located in the City of Cleveland for various time periods ~~the period 5/1/2017 — 12/31/2019~~ as follows:

- i) Mental Health Services for Homeless Persons, Inc. dba Frontline Service in the amount not-to-exceed \$964,524.00 at the Norma Herr Women’s Shelter, located at 2227 Payne Avenue for the period 5/1/2017 – 12/31/2017; and
- ii) Lutheran Metropolitan Ministry in the amount not-to-exceed \$4,537,702.00 at the Men’s Emergency Shelter, located at 2100 Lakeside Avenue for the period 5/1/2017 – 12/31/2019; and

WHEREAS, the primary goals of the project are to: (1) provide shelter to homeless clients, (2) reduce the length of stay at the shelter by providing clients with appropriate services in the community, and (3) implement a continuum of care goal of assisting clients to attain permanent housing as quickly as possible; and

WHEREAS, this project is funded 100% by the Health and Human Services levy; and

WHEREAS, the award of such contracts may be made by Council pursuant to the exemption set forth by Cuyahoga County Code Section 501.12(B)(15); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Pursuant to the exemption set forth by Cuyahoga County Code Section 501.12(B)(15), ~~That~~ the Cuyahoga County Council hereby makes awards on RQ38561 to various providers, in the total amount not-to-exceed ~~\$5,502,226.008,395,794.00~~, for emergency shelter services for single adults at various facilities located in the City of Cleveland for various time periods ~~the period 5/1/2017—12/31/2019~~ as follows:

- i) Mental Health Services for Homeless Persons, Inc. dba Frontline Service in the amount not-to-exceed ~~\$964,524.003,858,092.00~~ at the Norma Herr Women's Shelter, located at 2227 Payne Avenue for the period 5/1/2017 - 12/31/2017; and
- ii) Lutheran Metropolitan Ministry in the amount not-to-exceed \$4,537,702.00 at the Men's Emergency Shelter, located at 2100 Lakeside Avenue for the period 5/1/2017 - 12/31/2019.

SECTION 2. That the County Executive is authorized to execute the contracts and all other documents consistent with said awards and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual, daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 25, 2017
Committee(s) Assigned: Health, Human Services & Aging

Committee Report/Second Reading/Referred to Committee: May 9, 2017
Committee(s) Assigned: Health, Human Services & Aging

Legislation Substituted in Committee:

Journal _____
_____, 20____

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: HO - 17-38561 CONTRACT PERIOD: 1/1/2017 to 12/31/2019 CCBB: Low Non-CCBB Bid\$: *PRICE PREFERENCE LOWEST BID REC'D \$

RFB/RFP/RFQ DUE DATE: January 31, 2017 NUMBER OF RESPONSES: 24/3 Add 2%, Total is: RANGE OF LOWEST BID REC'D \$

TYPE: (RFB/RFP/RFQ): RFP (Formal) ESTIMATE: \$3,120,672.00 Minus \$, = PRICE PREF % & \$ LIMIT:

REQUESTING DEPARTMENT: Department Of Health And Human Services - Division Of Community Initiatives: Office Of Homeless Services SBE GOAL: 0% Does CCBB

Apply: Yes No MAX SBE PRICE PEF \$

COMMODITY DESCRIPTION: Seeking Proposals To Select Provider(s) To Manage The Emerhgency Shelters For Single Adults.

DOES PRICE PREFERENCE APPLY? Yes No

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)														
1.	Frontline Service 1744 Payne Ave Cleveland, OH 44114		N/A	Compliant: <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> Yes IG Number: #12-1897 MCF: <input checked="" type="checkbox"/> Yes NCA: <input checked="" type="checkbox"/> Yes PH: <input checked="" type="checkbox"/> Yes POF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td>SBE Subcontractor Name:</td> <td></td> </tr> <tr> <td>SBE Prime: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>Total SBE %</td> <td></td> </tr> <tr> <td>SBE Comply: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>SBE Comments and Initials:</td> <td></td> </tr> <tr style="background-color: #cccccc;"> <td></td> <td></td> </tr> <tr> <td>SBE Subcontractor Name:</td> <td></td> </tr> </table>	SBE Subcontractor Name:		SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Total SBE %		SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Comments and Initials:				SBE Subcontractor Name:			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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2.	Lutheran Metropolitan Ministry 2100 Lakeside Ave Cleveland, OH 44114		N/A	Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> Yes IG Number: #12-1788 MCF: <input checked="" type="checkbox"/> Yes NCA: <input checked="" type="checkbox"/> Yes PH: <input checked="" type="checkbox"/> Yes POF: <input checked="" type="checkbox"/> N/A CCBB: <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: <div style="background-color: #cccccc; height: 15px; width: 100%;"></div> SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
3	West Side Catholic Center		N/A	Compliant: <input checked="" type="checkbox"/> Yes IG Registration	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

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RQ38561	PROGRAM	Section 2	Section 3	Section 4	Section 5	Total	Cost
LMIM	Men's Shelter						
		18	15	22	21	76	
		24	15	13	23	75	
		25	20	25	22	95	
		25	25	25	25	100	
		23	14	13	21	73	
		20	15	25	25	85	
		16	9	18	20	63	
AVERAGE		21.6	16.1	20.1	22.4	80.9	
West Side	NHWC						
		12	12	12	12	48	
		15	12	12	16	55	
		15	20	17	20	72	
		15	10	10	7	42	
		7	11	12	14	44	
		15	17	20	20	72	
		12	8	13	12	45	
AVERAGE		13.0	12.9	13.7	14.4	54.0	
Frontline SRvc.	NHWC						
		15	17	19	17	68	
		23	24	22	23	92	
		18	20	20	23	81	
		20	25	23	25	93	
		23	25	17	16	81	
		20	25	25	25	95	
		20	22	19	18	79	
AVERAGE		19.9	22.6	20.7	21.0	84.1	

Recommendations:

Men's Shelter Lutheran Metropolitan Ministry
 Norma Herr Women's Shelter Frontline Service



Review Sheet for RQ 38561

The RFP asked the bidders to provide the following information:

Section 1 of the RFP

Cover letter, brief description of the organization, services provided, a conflict of interest statement, and confirmation to comply with all provisions of the RFP; identify any exceptions to the County contract and conditions should be identified in the cover letter.

No Score _____

Section 2 of the RFP

Project Understanding : The RFP requested the following information:

- What do you understand to be the purpose and scope of the project?
- What are the pertinent issues and potential problems related to the project?

Scope of Work/Solution/Project Narrative

- What is your proposed solution to the needs identified in the RFP?

Deliverables

Describe the deliverables in specific, and to the extent possible, measurable terms.

Scoring: 25 points

Award up to 25 points for your assessment of how completely and coherently the provider's answers align with the Scope of Work and Deliverables stated in the RFP.

19.9

Section 3 of the RFP

Methodology: describe the methodology you will use to carry out the project, the reason for selecting this approach. Detail the tasks to be undertaken. Include hours of operation, services provided on site, and the organization of the shelter on a day to day basis.

Project Schedule

Provide a chart showing project activities that includes the achievement milestones upon which progress payment will be claimed.

Evaluation Plan

How will you assess the progress of the project while it is underway? Describe the internal process for tracking client services and outcomes; include forms used, time frames for evaluation activities, as well as the staff responsible at each level. Describe how OUTCOME REVIEW will be integrated into program changes.

Scoring: 25 Points

Award up to 25 points for your assessment of how completely and coherently the provider's answers align with the requested information describing the methodology for the services.

22.6

Section 4 of the RFP

Project Management: Describe the project management organizational structure including reporting levels and lines of authority. Describe how clients are assigned case management services and the specific services that will be provided, including how, and in what timeframe a housing plan is developed and implemented, specific benefits and applied for and the internal accountability system for supervision to track case management service delivery.

PROJECT REPORTING

Describe your status reporting methodology: details of written and oral progress reporting; HMIS workflow; data quality plan; internal staff reporting protocols and time frames.

Interface with the County

How do you propose to assure that City and County staff are aware of significant issues occurring in the shelter?

Risk Management

Identify potential issues with shelter management. Identify organizational approach to preventing these types of issues. Describe organizational response to crisis situations. What activities have been incorporated into the project plan to reduce the occurrence, severity, impact of events or situations that can compromise the project's objectives? What are the three (3) most significant barriers to:

- shortening length of stay
- Reducing the number of homeless persons
- Accessing permanent housing

How will your project address each of these issues?

Scoring: 25 Points

Award up to 25 points for your assessment of how completely and coherently the provider's answers align with the requested information for this section.

20.7

Section 5 of the RFP

Vendor Qualifications

Identify the qualifications that differentiate your agency's services and approach that are different from others.

Prior Experience

Does the bidding agency have :

- sufficient staff capacity to deliver the services? (number of employees) Documented ?
- organizational capacity to manage fiscal responsibilities ? Documentation of budget experience
- examples of providing services on similar projects?
- What is agency's commitment to increasing staff capacity (training, education)

Bidders were asked to provide three years of data for the following measures:

1. Unduplicated number of clients served, by year
2. Percentage of clients exiting to permanent housing , by year

3. Percentage of clients exiting with cash income, by year
4. Percentage of clients exiting with non-cash income
5. Percentage of clients self-reporting one or more disabilities
6. Number of grievances filed each year
7. Disposition of grievances
8. Number of discharges involving police
9. Number of involuntary discharges/ reasons for involuntary discharge
10. For 1/01/15 – 12/31/15, shelter length of stay for:
 - Leavers _____
 - Stayers _____

Personnel

Identification of key project personnel, including subcontracted staff, must be included with the following information:

- Name
- Position with project (title)
- Role with project (functional responsibilities)
- Experience with project tasks
- Work history on similar projects
- Legal relationship with primary provider
- Groups of staff (e.g. Third shift staff) may be described in terms of overall expected duties and performance expectations; the number of FTE's in that position, hiring qualifications, etc. as opposed to listing each person individually.
- List **required** trainings, training schedule; documentation that project staff attended trainings
- Describe agency philosophy for providing client services

Bidders were asked to include an organizational chart that includes all the personnel assigned to the project and their personal responsibility area related to each component of the project deliverables.

Customer References – There should be 3 references attached.

Scoring: 25 Points

Award up to 25 points for your assessment of how completely and coherently the provider's answers align with the requested information for this section.

21.0

TOTAL PROPOSAL SCORE

Sec 2	19.9
3	22.6
4	20.7
5	<u>21.0</u>

AVER. SCORE 84.1

RQ38561	PROGRAM	Section 2	Section 3	Section 4	Section 5	Total	Cost
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Recommendations:

Men's Shelter Lutheran Metropolitan Ministry
 Norma Herr Women's Shelter Frontline Service

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Deliverables

Describe the deliverables in specific, and to the extent possible, measurable terms.

21.6

Scoring: 25 points

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Scoring: 25 Points

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16.1

Section 4 of the RFP

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How will your project address each of these issues?

Scoring: 25 Points

Award up to 25 points for your assessment of how completely and coherently the provider's answers align with the requested information for this section.

20.1

Section 5 of the RFP

Vendor Qualifications

Identify the qualifications that differentiate your agency's services and approach that are different from others.

Prior Experience

Does the bidding agency have :

- sufficient staff capacity to deliver the services? (number of employees) Documented ?
- organizational capacity to manage fiscal responsibilities ? Documentation of budget experience
- examples of providing services on similar projects?
- What is agency's commitment to increasing staff capacity (training, education)

Bidders were asked to provide three years of data for the following measures:

1. Unduplicated number of clients served, by year
2. Percentage of clients exiting to permanent housing , by year

3. Percentage of clients exiting with cash income, by year
4. Percentage of clients exiting with non-cash income
5. Percentage of clients self-reporting one or more disabilities
6. Number of grievances filed each year
7. Disposition of grievances
8. Number of discharges involving police
9. Number of involuntary discharges/ reasons for involuntary discharge
10. For 1/01/15 – 12/31/15, shelter length of stay for:
 - Leavers _____
 - Stayers _____

Personnel

Identification of key project personnel, including subcontracted staff, must be included with the following information:

- Name
- Position with project (title)
- Role with project (functional responsibilities)
- Experience with project tasks
- Work history on similar projects
- Legal relationship with primary provider
- Groups of staff (e.g. Third shift staff) may be described in terms of overall expected duties and performance expectations; the number of FTE's in that position, hiring qualifications, etc. as opposed to listing each person individually.
- List **required** trainings, training schedule; documentation that project staff attended trainings
- Describe agency philosophy for providing client services

Bidders were asked to include an organizational chart that includes all the personnel assigned to the project and their personal responsibility area related to each component of the project deliverables.

Customer References – There should be 3 references attached.

Scoring: 25 Points

Award up to 25 points for your assessment of how completely and coherently the provider's answers align with the requested information for this section.

22.4

TOTAL PROPOSAL SCORE

Sect 2 - 21.6
 Sect 3 - 16.1
 Sect 4 - 20.1
 Sect 5 - 22.4

average = 80.9

County Council of Cuyahoga County, Ohio

Resolution No. R2017-0093

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services</p>	<p>A Resolution authorizing an amendment to Contract No. CE1600090-01 with The Centers for Families and Children for implementation of a job skills center for work-required public assistance recipients for the period 7/1/2016 - 6/30/2017, to extend the time period to 12/31/2017, to change the scope of services, effective 7/1/2017, and for additional funds in the amount not-to-exceed \$561,227.50; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services has recommended an amendment to Contract No. CE1600090-01 with The Centers for Families and Children for implementation of a job skills center for work-required public assistance recipients for the period 7/1/2016 - 6/30/2017, to extend the time period to 12/31/2017, to change the scope of services, effective 7/1/2017, and for additional funds in the amount not-to-exceed \$561,227.50; and

WHEREAS, the primary goal of this project is to continue to provide work-required public assistance recipients with high quality, easily accessible, career development and work activities that improve the hard and soft skills they need to be successful in the workplace, while maintaining their public assistance benefits; and

WHEREAS, the nature of the change in scope of services includes services related to job readiness, job search, job placement and job retention programs; and

WHEREAS, this project is funded 85% by Federal TANF funding and 15% FAET funding; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1600090-01 with The Centers for Families and Children for implementation of a job skills center for work-required public assistance recipients for the period 7/1/2016 - 6/30/2017, to extend the time period to 12/31/2017, to change the scope of services, effective 7/1/2017, and for additional funds in the amount not-to-exceed \$561,227.50.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with said awards and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 9, 2017
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20__

CONTRACT EVALUATION FORM

(To be completed by user department for all contract renewals or amendments.)

Contractor:	The Centers for Families and Children		
Contract Number:	CE1600090		
Original Contract Amount:	525,000.00	Original Time Period:	July 1, 2016 to June 30, 2017
Amended Amount:	561,227.50	Amended Time Period:	July 1, 2017 to December 31, 2017
Funding Source:	85% TANF 15% FAET		

Background

In 1996, Congress enacted the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA), which was a comprehensive bi-partisan welfare reform plan that dramatically changed the nation's welfare system into one that requires work in exchange for time-limited cash assistance. As a result of PRWORA legislation, Ohio established Ohio Works First. Like TANF, OWF requires adult recipients (with few exceptions) to engage in work activities that will result in self-sufficiency through employment. Participants are required to work or be engaged in an approved, structured activity between 86 hours and 237 hours per month, depending on their household composition. In addition, the legislation imposes maximum time limits of 36 months on cash assistance.

In Cuyahoga County, programming efforts remain focused on the overall goal of helping low income families and individuals improve employment outcomes and support their families in addition to providing a variety of allowable work activities that will assist recipients in maintaining eligibility for public benefits. Programs offered to public assistance recipients provide effective work-focused activities that are appropriate for the characteristics of the individuals CJFS serves as well as provide supportive services necessary to enable recipients to engage in appropriate work activities. Here in Cuyahoga County, there are approximately 2,300 work required OWF cash recipients and 8,500 work required ABAWD/food assistance recipients.

It is the intent of CJFS to consolidate several of the job readiness and job skills activities utilizing a single vendor at one location while continuing to offer a variety of high quality job skills activities that will enhance participants' employability and competitiveness in the job market as well as participation outcomes. The selected provider will offer a variety of work activities, both individual and group, tailored to the individualized career development needs and work requirements of participants referred to the center. The selected provider will work with CJFS staff to ensure activities are implemented as planned and anticipated outcomes are achieved.

Service Description

The Provider shall operate a job skills center serving work-required public assistance recipients referred by the Agency. The Provider will provide a wide variety of short-term job readiness, job search, and job skills training in order to enhance participants' hard and soft work skills while assisting OWF/FAET eligible recipients referred by the Agency to comply with the work activity requirements.

Orientation will take place daily and may be offered in a group or one-on-one. The orientation includes an overview of the goals and objectives of the job skills center, the center offerings and operations including any computer usage agreements, and next steps for participants. Orientation may count as two hours of an allowable work activity.

One on One Interview will be scheduled for each participant following orientation to identify appropriate activities based on his/her interests and work activity requirements. During the interview, the Provider will explain the program in detail and develop an Individual Schedule of Activities (ISA). For individuals under a first tier OWF sanction, the Provider will offer a Sanction Compliance Agreement. The one-on-one interview may count as one hour of allowable work activity.

Work Activities will be offered at the job skills center Monday through Friday from 8:30 a.m. to 4:30 p.m. except holidays observed by the County. Activities will consist of a variety of facilitator led workshops, small group exercises, self-directed or guided computer based job search and/or job skills training including basic skills remediation and GED (General Education Diploma) preparation. Workshops topics will be one to two hours, stand-alone, motivational, and utilize multi-media which address adult learning styles and literacy levels. Computer software will include ACT Work Keys, Aztec learning software, the Telephone Doctor customer service, Microsoft, typing software, and Words For Work. With Provider approval, participants may attend job interviews, job fairs, recruitment events, and other employer-sponsored activities. All job skills center activities may be counted hour for hour of allowable work activities.

The Provider must submit to the Agency, monthly reports and supporting data of program activities for all participants referred to the program and quarterly and final reports of program performance and outcomes. All areas subject to performance monitoring are to be addressed in monthly report(s). In addition, the monthly report(s) should also indicate the monthly and year-to-date totals for:

- Number of participants referred by assistance type (OWF/FAET)
- Number of visits to the job skills center (duplicated)
- Number of visitors to the job skills center (unduplicated)
- Number who attended orientation
- Number who attended on-on-one interview
- Number who signed a sanction Compliance Agreement
- Number who completed an Individual Schedule of Activities
- Number who completed all of their assigned work activities

- Number of applicant participants completing assigned hours within 10 days
 - Number of sanctioned participants completing assigned hours within 14 days
- Daily, weekly, monthly job skills center utilization
- Average daily attendance
- Average/range of hours required to complete
- Number/percent of individuals satisfied with the program

Performance Indicators (From July 1, 2016 – January 31, 2017)

- For the time period July 1, 2016 through January 31, 2017 The Centers for Families and Children has had a total of 1,480 OWF and ABAWD clients referred.
- Of the 1,480 clients referred there were 701 clients who attended orientation.
- Of the 701 clients who attended orientation, 604 clients completed a service activity plan and 543 clients completed all assigned hours in that activity plan.
- Average number of days at the Jobs Skills Center is 3.
- Average number of daily visitors is 17.

Rating of Overall Performance of Contractor (check one)

Exceeding Expectations

Meeting Expectations

Not Meeting Expectations

Justification of Rating

The Centers for Families and Children are currently meeting program expectations. Case file reviews observed the program to be consistent with the expected program design. CJFS will continue to provide technical assistance and support to ensure contracted services are of the highest quality for our clients.

Using Department:
Health and Human Services (CJFS)

Date:
March 21, 2017

County Council of Cuyahoga County, Ohio

Resolution No. R2017-0094

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services</p> <p>Co-sponsored by: Councilmembers Miller, Hairston, Jones, Conwell and Tuma</p>	<p>A Resolution authorizing amendments to agreements and contracts with various providers for the Cuyahoga County Fatherhood Initiative for the period 7/1/2014 - 6/30/2017 to extend the time period to 12/31/2017 and for additional funds; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services recommends authorizing amendments to agreements and contracts with various providers for the Cuyahoga County Fatherhood Initiative for the period 7/1/2014 - 6/30/2017 to extend the time period to 12/31/2017 and for additional funds as follows:

- i) Agreements:
 - a. No. AG1400099-01 with Cuyahoga County District Board of Health in the amount not-to-exceed \$35,000.00 for the Prevent Premature Fatherhood Program.
 - b. No. AG1400100-01 with The MetroHealth System in the amount not-to-exceed \$117,000.00 for the Boot Camp for New Dads Program.
 - c. No. AG1400101-01 with Department of Public Safety and Justice Services/Division of Mediation in the amount not-to-exceed \$20,000.00 for mediation, custody filing, visitation and referral services.

- ii) Contracts:
 - a. No. CE1400181-01 with Career Development and Placement Strategies Inc. in the amount not-to-exceed \$50,000.00 for the Rising Above Program.
 - b. No. CE1400182-01 with The Centers for Families and Children in the amount not-to-exceed \$41,500.00 for the Families and Fathers Together Program.

- c. No. CE1400183-01 with Domestic Violence & Child Advocacy Center in the amount not-to-exceed \$41,500.00 for the Supervised Visitation Program.
- d. No. CE1400184-01 with JDC Advertising in the amount not-to-exceed \$35,000.00 for a Public Awareness Campaign.
- e. No. CE1400185-01 with The Children's Museum of Cleveland in the amount not-to-exceed \$15,000.00 for the Dad's Count Program.
- f. No. CE1400186-02 with Murtis Taylor Human Services System in the amount not-to-exceed \$30,000.00 for the Strong Fathers Program.
- g. No. CE1400187-01 with Passages Connecting Fathers and Sons, Inc. in the amount not-to-exceed \$50,000.00 for the Jobs for Dads Program.
- h. No. CE1400188-01 with Towards Employment, Incorporated in the amount not-to-exceed \$50,000.00 for the Network 4 Success Fatherhood Program.
- i. No. CE1400189-01 with University Settlement, Incorporated in the amount not-to-exceed \$26,000.00 for the Healthy Fathering Program.

WHEREAS, the goals of the Fatherhood Initiative are: (1) to promote public awareness of the importance of the role of a father, (2) to provide access to public services to young men and fathers in order to educate them about fatherhood and responsibilities of being a father, and (3) to fund fatherhood related programs at the county level; and

WHEREAS, this project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes amendments to agreements and contracts with various providers for the Cuyahoga County Fatherhood Initiative for the period 7/1/2014 - 6/30/2017 to extend the time period to 12/31/2017 and for additional funds as follows:

- i) Agreements:
 - a. No. AG1400099-01 with Cuyahoga County District Board of Health in the amount not-to-exceed \$35,000.00 for the Prevent Premature Fatherhood Program.
 - b. No. AG1400100-01 with The MetroHealth System in the amount not-to-exceed \$117,000.00 for the Boot Camp for New Dads Program.

- c. No. AG1400101-01 with Department of Public Safety and Justice Services/Division of Mediation in the amount not-to-exceed \$20,000.00 for mediation, custody filing, visitation and referral services.

ii) Contracts:

- a. No. CE1400181-01 with Career Development and Placement Strategies Inc. in the amount not-to-exceed \$50,000.00 for the Rising Above Program.
- b. No. CE1400182-01 with The Centers for Families and Children in the amount not-to-exceed \$41,500.00 for the Families and Fathers Together Program.
- c. No. CE1400183-01 with Domestic Violence & Child Advocacy Center in the amount not-to-exceed \$41,500.00 for the Supervised Visitation Program.
- d. No. CE1400184-01 with JDC Advertising in the amount not-to-exceed \$35,000.00 for a Public Awareness Campaign.
- e. No. CE1400185-01 with The Children's Museum of Cleveland in the amount not-to-exceed \$15,000.00 for the Dad's Count Program.
- f. No. CE1400186-02 with Murtis Taylor Human Services System in the amount not-to-exceed \$30,000.00 for the Strong Fathers Program.
- g. No. CE1400187-01 with Passages Connecting Fathers and Sons, Inc. in the amount not-to-exceed \$50,000.00 for the Jobs for Dads Program.
- h. No. CE1400188-01 with Towards Employment, Incorporated in the amount not-to-exceed \$50,000.00 for the Network 4 Success Fatherhood Program.
- i. No. CE1400189-01 with University Settlement, Incorporated in the amount not-to-exceed \$26,000.00 for the Healthy Fathering Program.

SECTION 2. That the County Executive is authorized to execute the amendments and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: May 9, 2017

Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: May 9, 2017

Journal _____
_____, 20__

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Career Development and Placement Strategies (Rising Above Program)

Contract No.:CE1400181

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative:

This is a Workforce Development/Training program at Career Development and Placement Strategies aimed at non-custodial fathers. It is a four-week training program with the goal of assisting fathers to reconnect with their families and preparing them to be a productive part of the workforce. Rising Above provides career readiness, career path counseling, relationship workshops, anger management and job placement.

Original Contract Amount: \$ 100,000.00

Prior Amendments(s) Amount(s) \$100,000.00

Performance Indicators:

- 1) Ability to successfully recruit number of contract specified program participants.
- 2) Number of program participants to successfully complete the program curriculum.
- 3) Number of program participants successfully achieving employment.
- 4) Overall quality of program as indicated on formal program evaluations.
- 5) Successful completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

The Rising Above program is contracted to recruit and serve seventy-five (75) fathers with forty-six (46) of those program participants completing the curriculum and twenty (20) to be successfully employed for the new contract year. The Rising Above program has been able to provide the following services during the first seven (7) months of the current contract period: fifty-six (56) fathers have been assessed, thirty-five (35) fathers have completed the program and sixteen (16) have been successfully placed in jobs. In addition Career Development and Placement Strategies has partnered with the Cuyahoga County Landbank to provide trained labor for their foreclosure housing program.

The Rising Above Program has continued to meet all monthly reporting requirements. They also continue to receive high level evaluations from the program participants The program is on track to meet all of the annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
- Above Average
- Average

- Below Average
- Poor

Justification of Rating: See above

2/6/17

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Children's Museum of Cleveland

Contract No.: CE 1400185

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative. Provided fatherhood programming for fathers and children at the Children's Museum with special recruiting emphasis on early learning centers and Domestic Relations Court.

Original Contract Amount: \$ 30,000.00

Prior Amendment(s) Amount(s) \$30,000

**Performance Indicators: Quality of Programming at the Museum
Quality of Reports Provided
Number of attendees at the events**

**Actual Performance versus performance indicators (including statistics):
The Children's Museum has done an excellent job of engaging fathers and their children in programming both at the museum. They have met all of reporting goals and objectives established at the beginning of the contract period. During the seven months of this contract period 323 fathers and 975 children have attended Dads Count events. (Annual goal of 1500 total.)**

Rating of Overall Performance of Contract (Check One).

- Superior
- Above Average
- Average
- Below Average
- Poor

Justification of Rating: See Above

Office of Health and Human Services

2/6/17

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Department of Justice Affairs Office of Mediation

Contract No.: AG1400101

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

This CSEA/Justice Affairs collaboration strengthens the link between paternity establishment and custody and visitation for fathers. Justice Affairs provides a staff person in the CSEA building to inform parents of their rights to visitation and assists them to begin the mediation process. Mediation assists in the development of a parenting plan and may lead to participation in a parenting education program.

Original Contract Amount: \$40,000.00

Prior Amendment(s) Amount(s) \$40,000.00

Performance Indicators:

- 1) Continue to create greater efficiency for fathers desiring to file paperwork for child custody by providing timely and geographically accessible information.
- 2) Help ensure fathers complete filing process of their custody rights.
- 3) Quality of the service at the help desk as reported by formal and anecdotal evaluations.
- 4) Total number of clients served.
- 5) Completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

The CSEA/Justice Affairs collaboration has been effective in strengthening the link between child support and custody mediation/visitation. During the first seven (7) months of this contract period the program has served 552 registered walk up clients and taken over 400 calls from fathers seeking information. The majority of the fathers assisted (over 74%) did complete the filing process and proceeded through the court system (mediation and or court hearing) for establishment of their custody rights. This program staff has also been active in providing training for CSEA staff on the custody and visitation rights of non-custodial parents. The existence of this program at the CSEA building has been even more beneficial because of the move of the Juvenile Justice building out of the downtown area into the new location on Quincy.

The program has also met all of the monthly reporting requirements. The program is on track to meet all annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average

- Below Average
- Poor

Justification of Rating: See above

Office of Health and Human Services

2/6/17

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: MetroHealth System- Boot Camp for New Dads

Contract No.: AG 1400100

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

MetroHealth partners with hospitals within the Cleveland Clinic and University Hospital systems to provide the Boot Camps for New Dads program. Locations included in the collaboration are Fairview Hospital, Hillcrest Hospital, Stephanie Tubbs Jones Health Center, Parma General Hospital, MetroHealth, Southwest General Hospital, St. John's Medical Center, Garfield Heights Womankind and University Hospitals MacDonald Women's Hospital.

Original Contract Amount: \$ 44,000.00

Prior Amendment(s) Amount(s) \$44,000.00

Performance Indicators:

- 1) Continued delivery of nationally recognized and award winning Boot Camp for New Dads curriculum, complete with all related program evaluations.
- 2) Successful recruitment of appropriate candidates at each program sites.
- 3) Number of program attendees completing the curriculum.
- 4) Delivery of high quality program services as evidenced through program evaluations.
- 5) Completion of all required monthly reports within constraints of HIPAA regulations.

Actual Performance versus performance indicators (including statistics):

The Cuyahoga County Fatherhood Initiative contracted with MetroHealth to conduct one hundred-sixteen (116) Boot Camp for New Dads sessions spread across all nine (9) program locations to service a total of 718 fathers. During the first seven (7) months of this contract period, the Boot Camp for New Dads program has provided its curriculum to six hundred and fifty-four (654) new fathers or fathers-to-be. Further, program evaluations indicate that over ninety percent (92%) of program participants continue to rank this program with the highest quality level and would recommend it to their friends and family members. MetroHealth has also completed all required monthly reports within HIPAA constraints. The program is on track to meet all annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average
 Below Average
 Poor

Justification of Rating: See Above

Office of Health and Human Services

2/6/17

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Towards Employment

Contract No.:CE1400188

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative:

This is a Workforce Development/Training program at Towards Employment aimed at previously incarcerated fathers. It is a six-week training program with the goal of assisting fathers to reconnect with their families and preparing them to be a productive part of the workforce.

Original Contract Amount: \$ 100,000.00

Prior Amendment(s) Amount(s) \$100,000.00

Performance Indicators:

- 1) Ability to successfully recruit number of contract specified program participants.
- 2) Number of program participants to successfully complete the program curriculum.
- 3) Number of program participants successfully achieving employment.
- 4) Overall quality of program as indicated on formal program evaluations.
- 5) Successful completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

The Towards Employment program is contracted to recruit and serve sixty -eight (68) fathers with fifty-one (51) of those program participants completing the curriculum and thirty-three (33) to be successfully employed for the new contract year. The Towards Employment program has been able to provide the following services during the first seven 7 months of the current contract period: eighty (80) fathers have been assessed, thirty-six (36) fathers have completed the program and twenty-two (22) have been successfully placed in jobs. In addition Towards Employment has worked closely with the OCSS.

The Towards Employment has met all monthly reporting requirements. The program is on track to meet all of the annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average
 Below Average
 Poor

Justification of Rating: See above

2/6/17

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Cuyahoga County Board of Health

Contract No.: AG1400099

Time Period: 7/1/14-12/31/17

Service Description:

This program targets teen males aged 12-17 to prevent premature fatherhood with a curriculum that will be intertwined with after school community events for male youth and families. This program is available to be held at locations in all communities throughout the county.

Original Contract Amount: \$ 70,000.00

Prior Amendment(s) Amount(s) \$70,000.00

Performance Indicators:

- 1) Ability to successfully recruit adequate numbers of program participants.
- 2) Number of events held to outreach and present complete curriculum modules to teen males.
- 3) Quality of events as demonstrated by completed program evaluations.
- 4) Feedback (evaluative and anecdotal) from program participants on decisions to avoid premature fatherhood.
- 5) Quality of teaching evaluations for all program presenters.
- 6) Successful completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

The stated program goal for the Prevention of Premature Fatherhood program is to serve 1,200 teen males in all curriculum components for the current contract period. During the first seven (7) months of this contract period the program has served 1,277 teens males through 33 teen and/or family focused events and 2 community forums with the funding received from The Cuyahoga County Fatherhood Initiative. The Prevention of Premature Fatherhood program has been able to serve almost 14,500 teen males and their parents throughout the County since the program began as part of the Fatherhood Initiative.

The Prevention of Premature Fatherhood Program continues to receive high level evaluations from eighty-five percent (85%) of all program participants, including parents/families. The program is on track to meet all of the annual performance goals. The program has also done a good job of penetrating into new areas of the county to offer the services to teen males i.e. East Cleveland, Euclid, Lakewood and Orange.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average
 Below Average
 Poor

Justification of Rating: See above

2/23/16

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Center for Families and Children- FAFT Program

Contract No.: CE 1400182

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

The overall goal of this program located at the Center for Families and Children Building is to educate fathers about parenting and how to be a caring, committed and responsible father. In addition, the program teaches and encourages fathers to be a healthy role model for his children. Programming includes extensive workshops, father and child activities and retreats.

Original Contract Amount: \$ 83,000.00

Prior Amendment(s) Amount(s) \$83,000.00

Performance Indicators:

- 1) Successful recruitment of required number of program participants.
- 2) Programming content indicated by variety and choice of workshops offered.
- 3) Demonstrated quality of workshops offered through program evaluations.
- 4) Number of program participants completing the required number of workshop hours.
- 5) Evaluative and anecdotal evidence of number of fathers spending more quality time with their child/ren.
- 6) Evaluative and anecdotal evidence of success of particular father/child activity focused workshops.
- 7) Successful completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

The FAFT program continues to be one of the Initiative's core components. During this contract period, the FAFT Program had a goal to recruit and serve forty-eight (48) fathers and have forty-five (40) of those program participants complete the FAFT workshop curriculum (20 hours of workshop programming). During the seven (7) months of this contract period, the FAFT program has been able to enroll seventy-six (76) fathers with forty-two (42) of those fathers completing twenty hours of workshop programming and all of the accompanying requirements. During this contract period the Fathers and Families Together program held a series of workshops that included "Cooking with Dads", Healthy Relationships, Financial Literacy, Living with the Law and Navigating Community Resources. The program is on track to meet all annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
- Above Average
- Average
- Below Average
- Poor

Justification of Rating: See Above

2/6/17

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Domestic Violence Center

Contract No.: CE 1400183

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

The Supervised Visitation Program provides services for families currently mandated to participate in a supervised visitation program. In addition to ongoing supervised visitation, fathers who participate in the program will attend fathering classes designed to build the skills that lead to successful parenting and stronger families. Supervised visitation and the fathering classes are presented at the Community Care Network Building.

Original Contract Amount: \$ 83,000.00

Prior Amendment(s) Amount(s) \$83,000.00

Performance Indicators:

- 1) Outreach and management of referrals for program services.
- 2) Successfully connect fathers with their child/ren through supervised visitation services.
- 3) Successful scheduling of all supervised visits or supervised exchanges.
- 4) Completion of all contract specified supervised visitation sessions.
- 5) Completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

During this contract period, the Domestic Violence Center's goal is to provide supervised visitation services to twenty-four (24) families. During the seven (7) months of this contract period, the DVC has already exceeded this goal by serving thirty-six (36) new families (933 supervised visits) by leveraging funds received through the Cuyahoga County Fatherhood Initiative. The supervised visitation program has also conducted 129 monitored exchanges. The Domestic Violence Center has also been compliant in completing all monthly reporting requirements. The program is on track to meet all of the annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average
 Below Average
 Poor

Justification of Rating: See Above

2/6/16

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: JDC Advertising

Contract No.: CE1400184

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

The goal of the Public Awareness Campaign is to promote the message of the importance of responsible fatherhood in the lives of children. The Public Awareness Campaign includes developing ads and purchasing of advertising to promote the Cuyahoga County Fatherhood Initiative. Various media outlets are used including radio, television, billboards, and print ads in kiosks and buses.

Original Contract Amount: \$ 70,000.00

Prior Amendment(s) Amount(s) \$70,000.00

Performance Indicators:

- 1) Quality of advertisements developed especially for the Cuyahoga County Fatherhood Initiative as reflected in outreach and overall penetration into target population (fathers throughout Cuyahoga County).
- 2) Quality of placement of Cuyahoga County Fatherhood Initiative advertisements as reflected in overall responses to those advertisements.
- 3) Completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

JDC Advertising has continued to effectively conduct the public awareness campaign for The Cuyahoga County Fatherhood Initiative. JDC Advertising has continued to meet its contract goals by successfully penetrating the target population (over 21,000 calls to the 211Fatherhood Line since inception) and providing the outreach necessary to maintain levels of participation in all Initiative funded programs. During the first seven (7) months of this contract year, the public awareness campaign generated 1,454 calls to the 211 Fatherhood line and the Fatherhood Initiative office. JDC Advertising continues to complete all required monthly reports.

We also continue to get very positive feedback from the community on the quality of our ads. JDC is also able to negotiate discounted ad rates as a result their experience and the number of clients they represent, acquire a number of free PSA's for the Fatherhood Initiative and schedule appearances for the fatherhood director to highlight the Initiative on community programs such as Community Talk with Ideastream, Harry Boomer, Urban Spotlight on Radio One, WTAM drive time radio show, ESPN radio sport shows and others..

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average

- Below Average
- Poor

Justification of Rating: See above

2/6/17

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Murtis Taylor Human Service System

Contract No.: CE1400186

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

Murtis Taylor's Strong Fathers Program is targeted at low income males 25 or younger who reside in Cuyahoga County. The Strong Fathers Program uses the 24/7 Dad and Active Parenting curriculums integrated with organized league sports to teach young men what it means to be a strong supportive father.

Original Contract Amount: \$ 60,000.00

Prior Amendment(s) Amount(s) \$60,000.00

Performance Indicators:

- 1) Successful outreach, recruitment and engagement of fathers.
- 2) Number of program participants within who complete the program as outlined in the contract specifications.
- 3) Quality of program delivered as evidenced through formal program evaluations.
- 4) Compliance with all required monthly reporting.

Actual Performance versus performance indicators (including statistics):

During this contract period, The Cuyahoga County Fatherhood Initiative contracted with Murtis Taylor to provide its 24/7 Dads and Active Parenting Curriculum to fathers within Cuyahoga County with a minimum of forty-six (46) unduplicated fathers completing with the six week class.. The contract also includes standards of deliverables for those completing the program including increased self-esteem, engagement and availability with their children, increase in participation by children and their fathers in community activities and increased knowledge of non-violent conflict management as measured by nationally recognized tools.

During the first seven months of this contract period the Strong Fathers program had 36 fathers complete (graduated) the six week curriculum. Additionally the program has reached out beyond the Murtis Taylor Center to Harbor Lights, the Rainbow Terrace Housing Complex, the Community Assessment and Treatment Center and Bridgescape Academy to serve fathers. Further, the Strong Fathers Program completed all of the monthly reporting requirements and demonstrated high ratings in meeting the deliverables based on program evaluations among participants. The program is on track to meet all of the annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average

- Below Average
- Poor

Justification of Rating: See above

2/6/17

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: Passages Inc.

Contract No.: CE1400187

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative.

This program provides counseling, job referral/employment readiness services, development of individualized plans for strategic steps toward employment and independence, crisis intervention and mentoring for young fathers. This program focuses on the population of ex-offenders and men with limited skills. Passages has extensive experience working with incarcerated or newly released ex-offenders and provides career planning and re-entry counseling for these fathers.

Original Contract Amount: \$ 100,000.00

Prior Amendment(s) Amount(s) \$100,000.00

Performance Indicators:

- 1) Ability to successfully recruit contract specified number of program participants.
- 2) Ability to successfully enroll contract specified number of program participants.
- 3) Program completion by contract specified number of program participants.
- 4) Successful job placement of a percentage of individuals completing the program.
- 5) Program quality demonstrated by formal program evaluations.
- 6) Completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

According to the terms of this contract period, Passages' goal was to recruit and serve one hundred (100) fathers (completions) through its job referral/employment readiness services with 30 fathers securing employment. During the seven (7) months of this contract period Passages has assessed and served a total of one hundred and fourteen (114) fathers, with sixty (60) of those individuals completing the program and twenty-one (21) securing employment. Additionally, Passages held its 16th Annual Fathers and Sons retreat for fathers and sons in August of 2016. Further, Passages' program has received excellent evaluations from program participants. Passages also have completed all required monthly reports. The program is on track to meet all annual performance goals.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average
 Below Average
 Poor

Justification of Rating: See above.

2/6/17

Office of Health and Human Services

Date

Contract/Agreement Evaluation Form

(To be completed in its entirety by user department for all contract renewal or amendments).

Contractor: University Settlement , Incorporated (Healthy Fathers Program)

Contract No.:CE1400189

Time Period: 7/1/14-12/31/17

Service Description: Fatherhood Initiative:

The Healthy Fathers Program engages fathers in school-based fatherhood programming at three K-8 CMSD schools; Willow, Fullerton and Warner Girls Leadership Academy in addition to fatherhood programs at University Settlement.

Original Contract Amount: \$52,000.00

Prior Amendment(s) Amount(s) \$52,000.00

Performance Indicators:

- 1) Outreach, recruitment and enrollment of fathers with children attending each of the targeted schools.
- 2) Attendance at father/child focused events.
- 3) Volunteer participation rates by fathers in targeted schools.
- 4) Completion of all required monthly reports.

Actual Performance versus performance indicators (including statistics):

During this contract period, University Settlement's Healthy Fathers program has continued to be extremely successful in getting fathers engaged in their children's educational process in their three targeted K-8 schools (Willow, Fullerton and Warner Girls Leadership Academy). The Cuyahoga County Fatherhood Initiative specified an annual goal of serving three hundred twenty five (325) fathers in its three targeted schools for this contact period. During the first seven months of the current contract period the Healthy Fathers program has already exceeded the goal by serving three hundred and ninety-three (393) community fathers.

The Healthy Fathers program has also continued to successfully sponsor multiple family orientated programs at each of its three targeted schools, while also increasing the father's volunteer rate at each school. Further, the Healthy Fathers program has also complied with all monthly reporting requirements. In addition to the high evaluations the program has received from the participating fathers, the program has also received very positive reviews and accolades from the administrators at each of the schools.

Rating of Overall Performance of Contract (Check One).

- Superior
 Above Average
 Average
 Below Average
 Poor

Justification of Rating: See above

2/6/17

Office of Health and Human Services

Date